Northern Cape: Joe Morolong(NC451) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
1 R thousands 4		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	New/Renewal
	Project No	2	6	3 Infrastructura Mister	3 Reticulation	5 S-27°03,46′54" E-23°58,28′18"	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location	New/Renewal
Maseohatshe Water Reticulation Manyeding Water Reticulation			r v	Infrastructure - Water Infrastructure - Water	Reticulation	S-26°49.47'27" E-23°32.24.72"	0	0	0	7 120 270	0	0	N N
Setshwatshwaneng Water Reticulation			v	Infrastructure - Water	Reliculation	3-20 49,4727 E-23 32,24,72	0	0	0	4 620 270 5 320 270	0	0	N
4 Kome Water Reliculation			v	Infrastructure - Water	Reticulation	S-26°26,06'38" E-23°05,53,57"	0	0	0	5 320 270	7 120 270	0	N
5 Makhubung Water Reticulation			V	Infrastructure - Water	Reticulation	S-26°19,04'90" E-23°06,07,29"	0	0	0	0	4 620 270	0	N
6 Water Reticulation							0	0	0	0	4 020 270	30 907 981	
7 Perth Water Reticulation			Υ	Infrastructure - Water	Reticulation	S-26°27,28'20" E-23°05,15,57"	0	0	0	0	5 320 270	0	N
8 Makhubung Road			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	S-26°19,08'55" E-23°06,09,18"	0	0	0	5 000 000	0	0	N
9 Gamakgatle Road			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	S-27°05,15'05" E-23°55,31,74"	0	0	0	6 000 000	0	0	N
10 Churchill & Esperanza Roads			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	S-26°49,17'16" E-23°12,24,05"	0	0	0	5 000 000	20 474 100	0	N
11 Dithakong Road			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	4 474 100	0	0	N
12 Padstow Road			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	S-26°49,17'63" E-23°12,24,40"	0	0	0	0	0	4 215 459	N
13 Magobing West Sanitation			Υ	Infrastructure - Sanitation	Reticulation	S-27°05,27'85" E-23°4,46,31"	0	0	0	2 250 000	0	0	N
14 Van zyl Rus Sanitation			Υ	Infrastructure - Sanitation	Reticulation		0	0	0	930 000	0	0	N
15 Tsineng Sanitation			Υ	Infrastructure - Sanitation	Reticulation		0	0	0	4 000 000	0	0	N
16 Maipeing Sanitation			Υ	Infrastructure - Sanitation	Reticulation	S-27°8,3'95" E-23°07,23,27'	0	0	0	1 796 530	0	0	N
17 Rusfontein Sanitation			Υ	Infrastructure - Sanitation	Reticulation	S-26°55,02'20" E-23°15,37,38"	0	0	0	465 000	0	0	N
18 Wesselsvlei Sanitation			Υ	Infrastructure - Sanitation	Reticulation		0	0	0	1 280 000	0	0	N
19 Damrose Sanitation			Υ	Infrastructure - Sanitation	Reticulation	0	0	0	0	930 000	0	0	N
20 Bendel Sanitation			Υ	Infrastructure - Sanitation	Reticulation	S-26°59,50'68" E-23°38,44,88"	0	0	0	0	8 975 530	0	N
21 Mosekeng Sanitation			Υ	Infrastructure - Sanitation	Reticulation	S-27°12,39'0" E-22°19,02,0"	0	0	0	0	465 000	0	N
22 Kokfontein Sanitation			Y	Infrastructure - Sanitation	Reticulation	S-27°14,43'10" E-22°33,30,83"	0	0	0	0	1 280 000	0	N N
23 Dithakong Sanitation			Y	Infrastructure - Sanitation	Reticulation	S-27°05,15′05" E-23°55,31,74"	0	0	0	0	930 000	0	N N
25 Loopeng Sport Field			Y	Community	Sportsfields & stadia Sportsfields & stadia	S-26"48,29'6" E-23"24,50,13' S-26"52,15'96" E-23"24,15,96'	0	0	0	5 760 160	0	0	N N
26 Penryn Sport Field 27 Bendel Sport Field			Y V	Community Community	Sportsfields & stadia	S-26°59,50'68" E-23°38,44,88"	0	0	0	0	8 679 960	0	N N
28 Gakoe/Garamotsokwana Water Supply			v	Infrastructure - Water	Reticulation	S-27°07'47,89' E-23°54,32,34'	0	0	0	19 040 943	0	8 679 960	N N
29 Laxey Water Supply			v	Infrastructure - Water	Reticulation	S-26°43'26,01' E-23'09,32,56'	0	0	0	9 820 328	0	0	N
30 Ga- Sehunelo Wyk 1Water Supply			v	Infrastructure - Water	Reticulation	3-20 43 20,01 E-23 07,32,30	0	0	0	2 788 150	0	0	N
31 Ga- Sehunelo Wyk 4 Water Supply			Y	Infrastructure - Water	Reliculation		0	0	0	3 252 762	0	0	N
32 Loopeng Water Supply			Y	Infrastructure - Water	Reticulation		0	0	0	6 017 497	0	0	N
33 Gamasepa Water Supply			Y	Infrastructure - Water	Reticulation		0	0	0	8 656 785	0	0	N
34 Dithakong Water Supply			Y	Infrastructure - Water	Reticulation		0	0	0	23 543 982	0	0	N
35 Bush Buck Water Supply			Υ	Infrastructure - Water	Reticulation		0	0	0	0	5 420 000	0	N
36 Camden Water Supply			Υ	Infrastructure - Water	Reticulation	S-27°21'51,29' E-23°53,49,67'	0	0	0	0	5 387 000	0	N
37 Bojelapotsane Water Supply			Υ	Infrastructure - Water	Reticulation		0	0	0	0	4 520 000	0	N
38 Churchill Water Supply			Υ	Infrastructure - Water	Reticulation	S-26°49'17,16' E-23°12,24,05'	0	0	0	0	6 754 000	0	N
39 Deurward Water Supply			Υ	Infrastructure - Water	Reticulation	S-27°36'56,51' E-23°37,03,04'	0	0	0	0	6 754 000	0	N
40 Metsimantsi Wyk 1 Water Supply			Υ	Infrastructure - Water	Reticulation	S-26°59'21,54' E-23°07,40,04'	0	0	0	0	2 936 944	0	N
41 Makhubung Water Supply			Υ	Infrastructure - Water	Reticulation	S-27°28′54,93′ E-23°45,11,28′	0	0	0	0	4 075 276	0	N
42 Metsimantsi Wyk 3 Water Supply			Υ	Infrastructure - Water	Reticulation	S-26°56'17,93' E-23°09,48,65'	0	0	0	0	5 600 000	0	N
43 Metsimantsi Wyk 4 Water Supply			Υ	Infrastructure - Water	Reticulation		0	0	0	0	4 367 000	0	N
44 Metsimantsi Wyk 5 Water Supply			Υ	Infrastructure - Water	Reticulation	S-26°53'47,40' E-23°12,37,53'	0	0	0	0	5 120 000	0	N
45 Metsimantsi Wyk 6 Water Supply			Υ	Infrastructure - Water	Reticulation	S-26°57'11,47' E-23°12,42,89'	0	0	0	0	4 350 000	0	N
46 Metsimantsi Wyk 7 Water Supply			Υ	Infrastructure - Water	Reticulation	S-27*00'28,08' E-23*12,31,89'	0	0	0	0	4 060 911	0	N
47 Laxey Water Supply			Υ	Infrastructure - Water	Reticulation	S-26°43'26,01' E-23°09,32,56'	0	0	0	0	12 805 000	0	N
48 Logobate Water Supply			Υ	Infrastructure - Water	Reticulation	S-27°10'15,97' E-23°24,50,85'	0	0	0	0	10 900 000	0	N
50 Purchase of PVC Tanks			Y	Infrastructure - Water	Other		0	0	0	208 714	220 819	233 627	N N
51 Construction of Hall 52 Construction of Cemetries			Y	Community	Community halls Cemeteries		0	0	0	4 000 000	4 500 000	5 000 000	N N
53 Construction of Traffic testing station			r v	Community Other Assets	Buildings		0	0	0	1 050 000	0 2 839 601	3 004 298	N N
54 Puchase of tractor and trailer			v	Other Assets	General vehicles		0	0	U	1 000 000 200 000	2 839 60 1	3 004 298	N N
55 Purchase of Computer			v	Other Assets Other Assets	Computers - hardware/equipment		0	0	U		52 900	55 968	N
56 Purchase of Camera				Olifei Assets	Computers - hardware/equipment		0	0	0	50 000 10 000	10 580	11 194	N
57 Puchase of equipment			٧	Other Assels	Plant & equipment		0	0	0	20 000	42 320	44 775	N.
58 Purchase of Computer			v	Other Assets	Computers - hardware/equipment		0	0	0	150 000	70 000	50 000	N
59 Purchase of Software			Ý	Other Assets	Computers - software & programming		0	0	0	130 000	250 000	280 000	N
60 Fencing of municipal yard			Υ	Other Assets	Other Buildings		0	0	0	1 800 000	230 000	0	R
61 Purchase of Office Furniture			Υ	Other Assets	Furniture and other office equipment		0	0	0	60 000	504 845	160 000	N
62 Purchase of Water Dispenser			Υ	Other Assets	Furniture and other office equipment		0	0	0	20 000	0	0	
63 Purchase of Computer			Υ	Other Assets	Computers - hardware/equipment		0	0	0	250 000	350 000	150 286	N
64 Purchase of Software			Υ	Other Assets	Computers - hardware/equipment		0	0	0	400 000	420 000	450 000	N
65 Purchase of Camera			Υ	Other Assets	Computers - hardware/equipment		0	0	0	40 000	0	0	

References

1. Must reconcile with Budgeted Capital Expenditure

As per Table SA6
 As per Table SA34

Correct to seconds. Provide a logical starting point on networked infrastructure.
 Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

^{4.} Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

Northern Cape: Ga-Segonyana(NC452) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved										
R thousands	1 34 P	roject No	Code 2	Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2014/15	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19 Ward Location	New/Renewal
	Marup/Batlharos Ext Water Dis Phs 2	,		Y	Infrastructure - Water	Reticulation		0	0	13 427 817	6 833 838	0	0	N
	2 Gantatelang Water Reservoir			Υ	Infrastructure - Water	Dams & Reservoirs		0	0	7 664 617	0	0	0	N
	Municipal Water Infrastructure Grant			Υ	Infrastructure - Water	Dams & Reservoirs		0	0	27 713 000	0	0	0	N
4	Regional Bulk Infrastructure Grant			Υ	Infrastructure - Water	Dams & Reservoirs		0	0	15 638 000	0	0	0	
	Kuruman Regional Bulk Water			Υ	Infrastructure - Water	Dams & Reservoirs		0	0	29 000 000	15 000 000	0	0	
	Seoding Magojaneng water extention phase 4			Υ	Infrastructure - Water	Dams & Reservoirs		0	0	0	0	8 000 000	0	
	Upgrading of Magojaneng Water supply			Υ	Infrastructure - Water	Dams & Reservoirs		0	0	0	0	8 620 360	0	
	Construction of Seven Miles Bulk water supply phase			Υ	Infrastructure - Water	Dams & Reservoirs		0	0	0	12 400 936	13 655 633	0	
	Mapoleng Water Network extensions			Y	Infrastructure - Water	Dams & Reservoirs		0	0	0	11 600 387	9 465 003	0	
	Mokalamose Bulk water supply			Y	Infrastructure - Water	Dams & Reservoirs		0	0	0	8 360 000	0	0	
	Kagung Wesderby Bulk water supply phase 3			Υ	Infrastructure - Water	Dams & Reservoirs		0	0	0	0	15 602 630	0	
	2 Ditshoswaneng water extension network ph 2			Y	Infrastructure - Water	Dams & Reservoirs		0	0	0	5 268 600	13 002 030 N	0	
	8 Maruping and Batlharos internal distr ph3			Y	Infrastructure - Water	Dams & Reservoirs		0	0	0	0	20 630 000	0	
	Water subsidy operating services			Υ	Infrastructure - Water	Reliculation		0	0	0	9 436 200	625 922	0	
	5 Water Services Infrastructure Grant			Y	Infrastructure - Water	Reticulation		0	0	0	9 430 200	025 722	85 000 000	
	Upgrading of bulk water netwrk ext, stand pipes & refurbishment							-	-			-	-	
	is ward 7 7 Upg of Mandela drive from Maruping to Mothibistad			Y	Infrastructure - Water Infrastructure - Road transport	Dams & Reservoirs Roads, Pavements & Bridges		0	0	1 129 522	0	0	0	M
				1				0	0	4 577 197	7 179 402	566 137	0	N
	B Upg Vergenoeg Marup Link road to Bituminous			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	5 000 000	13 361 585	1 059 279	0	N N
	Upg Vergenoeg Ballharos Link road to Bituminous			Y	Infrastructure - Road transport Infrastructure - Road transport	Roads, Pavements & Bridges Roads, Pavements & Bridges		0	0	7 363 938	6 319 355	942 563	0	N N
	Rural Roads Programme			1	ililasiluciule - Ruau ilansport	Rodus, Pavellienis & Bridges		0	0	0	0	31 407 548	38 000 000	IV
	Construction of Kagung and Magojaneng Internal Gravel road to surfacing				Infrastructure - Road transport	Roads, Pavements & Bridges			0	9 000 000	0	0	ń	
	Rural Sanitation Programme			v	Infrastructure - Road transport	Sewerage purification		0	-		-		•	NI.
	Project Management Unit			v	Other Assets	Furniture and other office equipment		0	0	9 407 021	17 520 063	26 418 894	12 358 000	N N
	Construction of Seven miles Community hall			T V	Community	Community halls		0	0	2 000 000	2 590 000 6 540 634	3 000 000 327 032	3 000 000	N
	5 Sedibeng Community Hall			v v	Community	Community halls		U	U	0	0 540 634		0	
	5 Ditshoswaneng pay point			v	Community	Other		U	0	0	-	6 700 000	5 000 000	
	Upgrading of Maruping Sports Ground			v	Community	Sportsfields & stadia		0	0	0	0	0	5 000 000	N
	B Upgrading of Manapedi Sports Ground			v	Community	Sportsfields & stadia		0	0	0	0	0	0	N
	Upgrading of Gantatelang Sports Ground			v	Community	Sportsfields & stadia		0	0	0	Û	0	0	N N
	Construction of Seven Miles Community hall			v	Community	Community halls		0	0	0	0	0	0	N N
	Sedibeng Community Hall			v	Community	Community halls		0	0	0	0	0	0	N
	Rural Housing Infrastructure Grant			V	Infrastructure - Other	Other		0	0	0	0	0	0	
	8 Intergrated National Electrification Grant			V	Infrastructure - Electricity	Generation		0	0	3 000 000	0	0	0	N
	Kagung Wesderby water supply				middle Electricity	Conclusion		0	0	3 000 000	0	0	0	
	Mothibistad Phase 3							0	0	0	0	0	0	
	8 Maruping/Ballharos:External & water distr phase 2							0	0	0	0	0	0	
	Bankhara Bodulong Water							0	0	0	0	0	0	
	Upgrading of bulk water netwrk ext, stand pipes & refurbishment) ward 7							0	0	0	0	0		
	Gasebolao Water Supply							U	U	0	0	0	0	
	2 Garuele Water Supply							U	U	0	0	0	0	
	8 Vergenoes Community Hall							0	0	0	0	0	0	
	Rural Housing Infrastrature							U	0	0	0	0	0	
	5 Surface of collector street within Mapoteng & Mothibistad							U	U	U	U	U	0	
	5 Upgrading of Internal Road: Battharos							0	0	0	0	0	U	
57	Battharos Sanitation							0	0	0	0	0	0	
	Counter Funding			Υ	Infrastructure - Other	Other		0	0	0	2 500 000	0	0	
	P. High Mast Light Ward 1-10							0	0	0	0	0	0	
63	8 Vehicle							0	0	0	0	0	0	

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote 5. Correct to seconds. Provide a logical statistic point on networked infrastructure.

De Destinguish projects approved in terms of MFMA section (VI)(pi) and MFMR Regulation 13

Northwis Cope. Comagasaftictist) - Table SAbs Detailed Capital Budget ((indject							
	destribus destribution Officerdades	Salat Project Estimate	Audit of Charmes 200 607 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Full Flow Famousi 2000/6 0 0 0 0 0 0 0 0 0 0 0 0 0	Religie yw Religie yw 20427 2013 701000 10100 30100 30100 30100 30100 0 0	Bulget par 8 XXVV New Locale 6 6 6 7	n Indianal
d majoración 3 Hing-Galanos 6 Wate-Carlos 1 Olivio Carlos	Under States - Service and Service and Service - Service and Service - Service and Service - Ser	:			200		
6 Other Emilian ii Other Emilian ii Other Pentar of (pentalin)	Other Smiths - Fundam annichter dilsc replyment Other Smith - Amelian annichter dilsc replyment Other Smith - Complete, hardwarelingbyneti				200		
14 Water Market 17 Calulus Marketus 12 Vantain	Other State In Color Col	:					
10 2 or Garagest (see all)	Other State - Other -	:					
in requires 1) Water Conter 1d Repro Genetic 1d (1) Content Conte	March Marc						
17 to Statement State 28 Stagent Mais 21 Calley 11 Statement	Gibra Grando Gibra Gibra Grando Gibra Gibra Grando Gibra						
20 Aural Gelfrader Bettern 26 Semen 21 Administration Cardina vt. 1024	Citie Smain Red Expipment Citie Smain Red Expipment Citie Smain Other Cities Code				0 0 0 0 0 0 0		
24 Secular, ICSU 24 States Select, PAI (20) 24 States AN (20) 25 Select AN (20)	Other Smalls Other Other Smalls Other Other Smalls Other						
II Gapal Principe II claps Resence II home Allego (again)	Oler State			200			
34 Compute Envirope Antique convers 36 Compute Services (Assistan 36 Atomatismo Angeles	Otto Smith Complete, berkendingsproof Otto Smith Complete, berkendingsproof Otto Smith Otto				4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		
33 Mediate Stein, Steiney 38 Mediate Content Stein, Gentlere 39 (20cm 2, Mate Steaters	Other State Other						
60 (Marker 1-1, 1024) 61 (Otopo Friedrich and Verlage) 62 (Notice Audige) (All constraints) 63 (Notice Audige) (All constraints)	Otto Stade General address Otto Stade General Andreas Stade General Otto Stade General			-			
A response control A large of Alexan A large Monopel Robot A large Monopel Robot A large Monopel Robot	Otto South Compains bedanningspread Otto South Compains bedanningspread Otto South Compains bedanningspread Otto South Compains bedanningspread			1000			
47 Oliva Fambur. Managel (insul). 48 Oliva Fambur. Shakhiri Assonisek b 48 Oliva Fambur. Shakhiri Assonisek b	Ohn Smith. Analom militar aller spipment Ohn Smith. Analom militar aller spipment Ohn Smith. Analom militar aller spipment	:		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
50 Highward Chrism v.E. (CDI 51) White Chrism of 52 High Hand Canton (Disputes	Otro Seale. Annies antietro elle equipment Otro Seale. Annies antietro elle equipment Otro Seale. Annies antietro elle equipment	:		1000 200 200			
G Controlled 14 July - Grahamater SCM 16 Laptus Ger Charl Conts	Otto Smith. Audion and otto opposed. Otto Smith. Compains, berkensingsprent. Otto Smith. Compains, berkensingsprent.				0 0 0 0 2000 0 0 0 0		
Six Mit Project Gampain radiance] - NCM Six Mit Project Gampain radiance] - NCM Six Mit Project Gampain Six Mit Project Gampain Six Mit Project Gampain	She burn - Corpion volum Epopaming						
G Other Fundam GS Summer Anadomy All Alexandrian (1)					20100		
66 Millingual (spinner 66 Espinner (Sentre & Ladouses) 62 Millingual (spinner)			200100				
68 Magadan of Spalan (IESE) 68 Lagra of 38 Lagra Lagrid Completon				20 000 70 000			
Ti lagin, Geneller unban. Di Grainy, AndrojOline Il Similing matter		:	:	3000			
14 Controlling Machine 15 Beninding Machine 16 Mar Chaire, Cameralines 16 Mar Chaire, Cameralines services 1		:		-			
in appealing of Server Th Office Transfers, New Station; All Removalment Serger & Offices, Own Control All Removalment		:	2000 MM 60 60 60 60 60 60 60 60 60 60 60 60 60		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
as ingenera assessment an amongo assengo. 43 Beneral Equisi, Committi Continero. 43 Den Tay Scham. 44 Bellinstera, Tay Scham.				1	-		
El Signaling d'Orlandifors de Californie El Brownlitter				2000	10000		
W Other Sentence, Director VI States (Laurer) prince) VI Oriette companie, M. United to companie, M.				-			
61 To Welmonton Chimber 64 Othe Serlies PM 65 American PM		:	:				
% blokes blok. 47 Schneroljan i Sanka, ndery, cenkry) 49 White dalam sept. (English.				000			
no uningument SE Fam SE Balan SE mater							
No States (St. Marco 4) NO States (St. Marco States) NO States Charter (States) NO States				100			
NE Restamptor NE Gallation NY Gallation				3980 3980 1980			
10 Mean Duale III Jambier III Selection				260 260 860			
ISI Disease ISI disperiment likeway ISI demonstration		:			2000		
This (sentrate (III) III) Regulations IIII Companie Strat		:		200 200			
194 Singuine Dif Sand Station (small) Ul (Singui Sentem (small))		:		100 2000			
III Ondersol III Olividento III Opposing d'Univery				-	200		
UK Manipusia UK Wasan Caran UK Masin				1			
THE Senting & replayed Story Till Princepie Till Princepie Till Prince Till Prince				1000 2000 700			
US Calabor US Ordered US Home Design				200 100 200			
To Cambrie The General To Camanal				200			
THE SECTION AS THE RESISTANCE (TIME THE RESISTANCE)				200 200 100			
101 Microsco aces 102 Microsco (Migrano) 103 Science (Microsco) (Microsco)				388 388			
Not describinos NO Typic Orde Not Relitigation				***			
102 Sentors 108 Sensor 109 Selected				200 200			
THE DESIGNATION OF THE PARTY OF				100			
THE Commission Connection, Marketon Facilities / Olivering This Commission Connection Statistics of Sealities / Olivering THE Statistics Connection Statistics of Sealities / Olivering THE Statistics Connection Connection Statistics (SISTER)				100 000 100 000 100 000			
100 delated miller, GPU 101 Complete d'electory self. Géorg 100 Georgie de Mel. Corbony 100 Georgie de Mel. Corbony			10005	10000	10000		
NA Signaling of Park. Distancy NA Signaling of Park. Distinguism NA Substitution of Park. Displand					100:00 M100 0		
No. Opposing in Part. Audies No.2 (2004) 4 No.2 (2004). 3 Fee							
10 To the count count of the County of					2000		
III Controller of Springeres it Kalles III 20 is both Colors. III Color Colors III		:		1000	10 000 000		
The Math Continue Group (I) If I large, Anticoloute If Other Presidents If Other Presidents			:	-	300000 300000 10000000 0 0 0 0 0 0 0		
The Computerful Section (by Maria Studyles Section (by Computerful Section (by Maria September 1982) (September 1982) (Septem		:					
na inganggrapanggrapanggrapa, inangg 10 Sepanjanggrapanggrapan, 2016 10 Berushani Sepan Dendapani 10 Sepanjanggrapan				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1000		
Title Memolog & Commine Senimon Community Hall . Milegalans SEC SET of SEC Landscape of him to Enterface into			:	2100000	10000		
We Grounting of Marine pull Proposition We included There's Secure Machine We find proposity [2] The Spranger [2]			:				
NO Descriptor. NO Statements SECE-Val. COM NA Combination of Submissip Paul. Chicago		:	:				
NV Opposity of Fording States. NN Opposity of Energy States. OTH NN Opposity of States. Oth Other NN Opposity Opposity. NN Opposity Opposity. NN Opposity Opposity. NN Opposit		:		2 2 71000 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	790000	
Act code: 20 Value (Sole) 20 Otto (Sole) 20 Otto (Sole)		1			-		
26. Strappeng (strates (p. 6. Salinis) 26. Spin Corean 26. The Spin Corean				:			
20 demande (Speciale (S) 21 Obs families EP 20 Laine				2000			
20 Laple, DIP 26 Calest[Onl] 20 Wight Same (Propriet)			:	2000 2000 2000 4			
Jili Injeries Gan Topen Plan Jil Olikovine Jili Brighten bilin		:					
20 Periodo gos Nameri (prior 22 de menioring apagenesi 20 Desirio Communi				200			
20 Suppr sample SEPSE 26 36 September SEPSE 26 Sept		:					
26 Signion 26 Generale 28 Water Calor of				130 130			
20 NingColonia ol 20 Indulmente d'amilli Un. Plane 1 20 Nigouley d'amilli Un. Diang			Tomas	1 200 200 200 200 200 200 200 200 200 20	10000		
20 Remoderation of smill Size, Orbest 20 Remoderation of smill Size, Olivery 20 Remoderation 2 2			100400 9.30 0 0		70000 2000 2000		
The fix Tagger book A Dan. 2012 is Maylocative, A Dan. 2012 is No Children Edge.				1			
20 Value for id-Cili for. 20 forming of small file. Glory 20 Combating Contribute Orientia. 21 Combating Contribute Orientia.		:	:				
20 Commontant Committee of Grand Elec. (2014) 2011 September of Seminis Clarkes. Calus 2011 In Belleton. September.		:		100000			
26 Bernander-Blende Angeleg sies. Gebru 20 Manussen zu der 20 Angeleit seiten		:	:		0 0000 0 0 1 100000 1 100000 0 100000		
200 habitation of secul and the College 200 feman alone Vigorialey Blackshop, Katha 200 Ghr. Feman		:			10000 10000		
As in Section Control 24 September (Section), 2019 24 September (Section), 2019 25 September (Section), 2019 26 September (Section), 2019 27 September		1					
20 Accessione Artificia 20 Institute Sate Victoria 20 Otto Chair 2 2							
are variance of a like feet of the control of the c							
30 Lapla, AsinCai Compelito 34 Mateur. MicCl Proper 35 Mateur. MicCl Proper 35 Mateur. MicCl Proper							
Jain Spirit.com/Trail Jai Spirit.com/Trail Jai Spirit.com/Trail Jain Laping. Californium Jain Laping. Californium							
20 Laple, Popul Sanape 20 Grain (17) - Omine 21 Grain (17)			:				
20 Octobral Projecter 20 Renting of Encionist Kanab. Anthronfoliopium			:		:	: :	

20 Rening Grouping Brokenia Grania 20 Rening Grouping king at 166 Brokenia Grania	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		1		1
20 Constant of Maria Andre Advan 20 Constant of the Maria Andre Advance Maria Mari	1868	2000.00	2000		
20 Transiting study of this State spell Employer States. 20 Signating Estatesian Employer Colony States.	: :	100.000		:	:
30 Contraction 30 Makes Development Code 30 Security Security Code (Code of Code of Co	: :				
30 Okt Farlers Additylogenin. 30 Testes Additylder			1		
38 Hay Sang Apin Andrey San 28 Hayla Comman Charle	: :			- :	- :
20 Back German - Lebeng 20 Back German - Georg		1000.00	1		
26. Seculary of trans. Auto. 26. Commission of Free Content Sch. Auto. 26. Commission of Free Content Sch. Auto. 26. Commission of Free Content Sch. Auto.	: :	1300.00		10000	1000000
38 Naing wild C Sans. Leaburg 39 Hand Special Computer State			1		
26 Olivei 20 host Jan					- 1
XI fide poul = 1 XI fide pil = 1	i i				
XX Rein Companier x2 XX Lamping Stemen Companier	: :		1	1	
at manufact i Mightware Game 39 Vertual Footback Footback Footback	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			- 1	
20 Sent Comping Market 21 Nating of Market Comping Andrew A Comping Of Market Comping Of Market Comping Andrew A Comping Of Market C				- 1	- 1
27 Sanishina d Millanis. Galo. 24 Languin Sajamanis.	1000	2000 000 1000 000		100000	100000
21 ligening dak Eminis Gapi, 400 26 ligening dak Eminis Gapi, 400		2000	10 00 00 10 00 00	*****	10.000.00
29 Embelson XI view Zi Sapolong Ad Emissi Gapp, Adm Zi Sapolong Ad Emissi Gapp, Adm	: :	10000		1000	1000
33 Contemporal Control of Color words Septral 33 Contemporal Control of Color Words Septral	i i	100000		10000	10000
20 Highlan Cape - Chang 20 Highlan Cape Cape - Chin Camarine in American Land Cape - Chin Camarine in American Land Cape - Chin	: :	:	1	200000	200000
20 Hebristonium. 21 Bristonium (Bally S McCar. Galle	1 1	100000	1	5454 427 2400 000	200000
20 Carlo Trival Printer 20 Carried Villa o 1 Villa Carlo Trival Printer Villa o 1			-	- :	- :
33 Installat Trans 33 Digital lank Indep Trans	i i	1000	100		
33 delegitation 33 delegitation (Mary)		100	100	- 1	- 1
20 February Streeting	: :	1000	629		1
28 Aming dide Sanates CVH 29 Obs Testers Estated Segione Will Share Segion States of Segione				- 1	- 1
30 lapig dentalisper 30 lapig el	: :	***	-	1	1
30 Oney Note of Marks 60% 34 Gam Paril Sept. Se				- 1	
30 Gebruik Delingsbieber v 1 37 Generale	1 1		***		
38 Septimier 38 Militaries II		2000	2000	:	- 1
30 Institutions 30 Republic Institution		10.00	100	- 1	
33 Malifant Transporting () 34 Sparent Classify Ann. 35 Sparent Classify Ann.		30 000 1000 000	2000	:	1
26 Nor-Sales Searchight (2014 27 Nor-Sales Searchight (2014)	0 0000 0 0000	100000	-	- 1	
36 Berg Bining (GB) 31 Bil Her legij, Gbs	: :	:	:	100000	100000
As the form rappy, using 30 this file of age, of the 30 to 100 to		100 000 200 000		170 MB	
Ni Dritte, Squittenine Ni Sato No. Nile	1-1		1	1	
33 Geologiadores i 36 Deligiadore					
20 Nacional ann. 20 Euro, Chan 21 Nacional ann. 5 Euro, Chan			1		
22 Nacionalusia: 138/Sant. Story 21 Nacionalusia: 126/Sant. Sobreg		1000000			- 1
21 Napaday & Gali-Canta Pung Balan 22 Santan Pantan Si					- 1
27 Sal Maridian 28 Maridian 1 29 Waterstein				- 1	- 1
30 Maior Select Data (1 MIN) 30 Maior Select (3					
32 If Barriel in Labo 32 If Barriel in Labo			1	- 1	- 1
25. Seroud of Per Supply tern Substance Control				200000	
20 Water Editablisher, Dagland 20 Contribut Casters & Product Williams 21 Contribut Casters & Product Wilder Watership 22 Contribute Casters & Product Wilder Watership 23 Contribute Casters & Product Wilder Watership 24 Contribute Casters & Product Wilder Watership 25 Contribute Casters & Product Wilder Watership 26 Contribute Casters & Product Wilder Watership 26 Contribute Casters & Product Wilder Watership 27 Contribute Casters & Product Wilder Watership 28 Contribute Casters & Product Watership 28 Contribute Casters & Produc					100000
20 Nacional State - Still mode de Granis Galles 20 Conseptional Disk April Sentian		2100000	130.00 130.00		
30 Treats Callegillation 30 States Jack Sussess			1	- 1	- 1
36 infrance fair 37 infrance fair 38 inf	: :				
20 13 Aules 20 Legisplanes-Corpora 2	: :	:	1		
20 Combustion of Materials in the Dayse Paper in an INTER Combustion of Materials Particularly Self-Materials Combustion of Materials Particularly Self-Materials					
20 Brownis Brownis & Contilles Internated of Millern State Pyroline Inter					
As Sealm Modern Code (Sealm Code) All Replace Theoretic (The Code) All Sealmen Theoretic (The Code)					
61 Replace Triangle Comp. 64 General		2000	1	70-00	- 1
an reason specie. All factories Card (Otto) All Generale		200		- 1	
68 Incline of Participation 69 Incline of Participation		2000			- 1
10 State Co. Short 10 State Co. Short 10 States Co. Short		100			- 1
63 Internet Dieng 64 Indiana Dieng		3000	1	- 1	- 1
as recent cases, cases 46 Generale, Especialisms 41 Treat Edir		100			
61 (DN) Perion 61 Control of Security (SN)	: :	:	1		
43 Tomer According to the According and	: :	100.00	1	T-600-000 T-600-000	48 000 000 10 000 000
El Combustion d'Educ Tracteur librie. Labo 64 Childre (quan			110000	:	- :
Gi Marintennis i Ispaning el animg humps El Teming Brancis (III)	1 1				
63 Sologo (Porce). CPS 64 Socilia Assers Carbite	0 16836	2000	180000	1	- 1
63 Sener bash didea did Sener bash didea	: :	-		-	
66 Sear Indiana	: :			:	
di Signaling di Sous Ping Salan. Sorbong di Combanina Giran Salani. Silang		1200.000	130100		
86 Contraction of Enter National, Storag 86 Ball Source Stagle, Storag 86 Ball Source Stagle, Storag 87 Ball Source Stagle, Storage			:	:	- 1
83 Bal Some Supply, GDN 84 Some Supply, GDN	: :			- 1	- 1
All Sentings Tops in all Sear Permy States All Search Allerges All Search Allerges A		1000 1000	:	:	
W Lein-Warph W Disk Marph		700	- 1	- :	- 1
60 Injunit (est. Minings 60 Injunit (est. Minings 60 Injunit (est.		2000	-	- 1	1
6) Salmodio Purps 6) Britanni Initra				-	
Bit Batti alekteren falle di Linnin Carillion, Anto	: :	200	1	- 1	- 1
65 Combustion of Street States. 30 Novembers. 61 Combustion of Street States. 20 Novembers.	17764				
81 liganing Allikin halmonilikin Silong 82 houing Skind Court West, Sulley			Name of the last	101007.000	16.609.000
As Sulf-holog Cardings from As Sulf-sulf-	: :	-		-	
80 Staphea 80 Sta 80 Starround		1	:	:	1
M Sang Spinot Si Spinot Spinot Si Spinot Si Sinot			-	- 1	- 1
El Manadop del MICE. Adm. El Contrado Comunicación de Servicio del Col.			SADAD A		
61 Belanding Lingual of coloning purposite (if an included and include		20.000		1100.000	
85 Galley lank 85 Galley Hand		100	:	:	1
20 bash kep, Galo. 20 bash kep, Galo.		20.00		- 1	- 1
82 Noter (8a nor joine) 82 Noter hore: Tan Noverg	: :	760		1	:
84 Senior 84 Senior Sen				- :	- :
8) Descripțiative 8) Commun)	: :	700 600	:	1	1
81 Tiped Sent (Senter sized) 86 Tiped Sent Sent Sent Sent Sent Sent Sent Sent		2000		- 1	
All Vento (notable) All Sorting Computer V.	1 1		-		
84 Compute Solaton Signate 85 California Solaton Solat			:	:	
en reparacioner control de 81 May Chara et 18 May Chara et		-	-	- 1	- 1
89 Dec Um Alarito Topo a S SE Um Se Alarito (Communication)			:	:	1
See		1000 1000 1000 1000 1000 1000 1000 100			
Wi Laplaye di		140.00			
No. Michigan (And Sand)	1 1				

An West [] Timed

Will Spaper (Sold and

Montane And Adoptical (Sold and

Jan James (An Adoptical (Sold and

Montane (An Adopt

Northern Cape: John Taolo Gaetsewe(DC45) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location	New/Renewal
1 GENERAL VEHICLES			N	Infrastructure - Road transport	General vehicles		0	2 855 561	0	0	0	0 0	N
2 COMPUTERS/HARDWARE AND EQUIPMENTS			N	Other Assets	Computers - hardware/equipment		0	823 855	854 000	1 200 000	0	0 0	N
3 FURNITURE AND OTHER OFFICE EQUIPMENTS			N	Other Assets	Furniture and other office equipment		0	2 397 273	83 000	200 000	0	0 0	N
4 CIVIC LAND AND BUILDINGS			N	Investment Properties	Buildings		0	631 507	300 000	2 400 000	0	0 0	N
5 OTHER			N	Other	Other		0	703 210	0	300 000	0	0 0	N
6 INTANGIBLES			N	Intangibles	Computers - software & programming		0	106 155	0	0	0	0 0	N

- References
 1. Must reconcile with Budgeted Capital Expenditure
 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be issed individually. Other projects by programme by Vole 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Northern Cape: Richtersveld(NC061) - Table SA36 Detailed Capital Budget (projects)

Project Decription 1		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location	New/Renewal
1 Upgrading of Gravel Roads in Port Nolloth			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	6 836 156	0	0	0	0	N
2 Design and Construction of a new retaining wall at the	caravan park		Υ	Community	Recreational facilities		0	0	0	0	0	0	N
3 Desaltation Plant in Port Nolloth			Υ	Infrastructure - Water	Reticulation		0	0	0	0	0	0	N
4 Acquisition of Furniture and equipment			Υ	Other assets	Furniture and other office equipment		0	280 662	0	0	0	0	N
5 Acquisition of tools and equipment			Υ	Other assets	Plant & equipment		0	0	0	0	0	0	N
6 Acquisition of tools and equipment			Υ	Other assets	Plant & equipment		0	0	0	0	0	0	N
7 Acquisition of Furniture and equipment			Υ	Other assets	Furniture and other office equipment		0	0	0	0	0	0	N
8 Acquisition of tools and equipment			Υ	Other assets	Plant & equipment		0	0	0	0	0	0	N
9 Tools and Equipment			Υ	Other assets	Plant & equipment		0	0	0	0	0	0	N
10 Computer IT System			Υ	Other assets	Computers - hardware/equipment		0	0	0	0	0	0	N
11 Acquisition of furniture & equipment			Υ	Other assets	Furniture and other office equipment		0	0	0	0	0	0	N
12 Acquisition of tools and equipment			Υ	Other assets	Plant & equipment		0	0	0	0	0	0	N
13 Reticulation			Υ	Infrastructure - Sanitation	Reticulation		0	0	0	0	0	0	N
14 Upgrading of Waste Water Treatment Works			Υ	Infrastructure - Sanitation	Sewerage purification		0	2 673 708	0	0	0	0	N
15 Acquisition of tools and equipment			Υ	Other assets	Plant & equipment		0	0	0	0	0	0	N
16 Acquisition of tools and equipment			Υ	Other assets	Plant & equipment		0	0	0	0	0	0	N
17 Electricity reticulation			Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	0	0	0	N
18 Acquisition of tools and equipment			Υ	Other assets	Plant & equipment		0	0	0	0	0	0	N
19 Upgrading of the municipal holiday resort			Υ	Community	Recreational facilities		0	0	0	0	0	0	N
20 Upgrading of the library			Υ	Community	Libraries		0	142 573	0	0	0	0	N
21 Upgrading municipal offices			Υ	Other assets	Other Buildings		0	0	0	0	0	0	N
22 Upgrading of RDP Houses			Υ	Other assets	Other Buildings		0	0	0	0	0	0	N
23 Acquisition of boards for street names			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
24 Community overnite restrooms			Υ	Community	Recreational facilities		0	0	0	0	0	0	N
25 Upgrading PN Primary school			Y	Infrastructure - Other	Other		0	0	0	0	0	0	N
26 Skills development in RTV area			Υ	Infrastructure - Other	Other		0	0	0	0	0	0	N
27 Infrastructure plan for RTV area			Υ	Infrastructure - Other	Other		0	0	0	0	0	0	N
28 Network Planning and Development			Υ	Infrastructure - Water	Reticulation		0	0	0	0	0	0	N
29 Construction of desaltation Plan			Y	Infrastructure - Water	Reticulation Transmission & Reticulation		0	564 332	0	0	0	0	N
30 INEP Project			Y	Infrastructure - Electricity			0	0	1 500 000	1 500 000	2 000 000	1 000 000	N N
31 MIG Project			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N N
32 LCD Screens X 2 33 Tools & Equipment			Y V	Other assets Other assets	Furniture and other office equipment		0	0	20 000	0	0	0	N N
33 Tools & Equipment 34 Upgr. Tee room Workshop			Y	Other assets	Plant & equipment Other Buildings		0	23 323	10 000	0	0	0	N N
35 Furniture			T V	Other assets	Furniture and other office equipment		0	110 500	0	0	0	0	N N
35 Furniture 36 Furniture			Y V	Other assets	Furniture and other office equipment Furniture and other office equipment		0	135 643	40 000	0	0	0	N N
37 Tools & Equipment			v	Other assets	Plant & equipment		0	22.242	5 000	0	0	0	N
38 Tools & Equipment			T V	Other assets	Plant & equipment		0	23 268	5 000 5 000	0	0	0	N N
39 Tools & Equipment			T V				0	22.000		0	0	0	N N
39 Tools & Equipment 40 Tools & Equipment			Y V	Other assets Other assets	Plant & equipment Plant & equipment		0	22 800	5 000	U	0	0	N N
40 Tools & Equipment 41 Upgrading -Sewer pump station			ı V	Infrastructure - Sanitation	Sewerage purification		0	29 494	5 000	U	0	0	N N
			ı V	Other assets	Sewerage purification Other Buildings		0	U	328 884	0	0	0	N N
42 Upgrading of properties- 43 Upgrading of Sewer pump station			T V	Infrastructure - Sanitation	Sewerage purification		0	0	45 000	0	0	d o	N N
			ı V	Other assets	Sewerage purification Furniture and other office equipment		0	U	831 000	100.000	0	0	N N
44 Upgrading of server 45 Vehicles - Bidvest			T V	Other assets			0	0	0	100 000	U	0	N N
45 Veriliues - Diuvėši			1	Oliki diskis	General vehicles		0	0	0	3 821 877	0	U U	IV

Must reconcile with Budgeted Capital Expenditure

^{2.} As per Table SA6 3. As per Table SA34

A region take show.

A Projects that fall allows the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5 Cornect to seconds. Provide a logical stafring point on networked infrastructure.

B Delimplach projects approved in terms of MFMA section 19(1)) and MFMR Regulation 133

Northern Cape: Nama Khoi(NC062) - Table SA36 Detailed Capital Budget (projects)

Project Decription 1 R thousands 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class	Asset Sub-Class	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2014/15	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19 Ward Location	New/Renewal
Nama Khoi municipal area upgrading of gravel roads to paved 1 roads 2 Okiep: Upgrading of sewer network 3 Library Maintenance and upgrade	MIG/NC0468/RST/12/17 MIG/NC0594/S/16/19		Y Y Y	Infrastructure - Road transport Infrastructure - Sanitation Community	Roads, Pavements & Bridges Transmission & Relliculation Libraries		0 0 0	0 0 0	0 0 0	6 000 000 7 927 000 233 000	0 0	0 0 0	

- 1. Must reconcile with Budgeted Capital Expenditure
- As per Table SA6
 As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Northern Cape: Kamiesberg(NC064) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Decription 1 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class	Asset Sub-Class	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2014/15	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19 Ward Location	New/Renewal
	Garies Groundwater Desalination, Bulk Water and Borehole Development	738		Υ	Infrastructure - Water	Dams & Reservoirs	Planet GIS	9 913 000	0	0	7 000 000	0	0 Ward 2	
	Paulshoek Groundwater Desalination, Bulk Water and Borehole 2 Development	1244		Υ	Infrastructure - Water	Dams & Reservoirs	Planet GIS	10 192 000	0	0	473 000	2 700 000	1 500 000 Ward 4	
	Rooifontein Groundwater Desalination, Bulk Water and Borehole Development	1234		Υ	Infrastructure - Water	Dams & Reservoirs	Planet GIS	10 888 000	0	O	467 000	2 460 000	3 141 000 Ward 4	
	Kamieskroon Groundwater Desalination, Bulk Water and Borehole Development	1074		Υ	Infrastructure - Water	Dams & Reservoirs	Planet GIS	8 610 000	ū	ū	467 000	2 460 000	3 141 000 Ward1	
5	i Building a Multi-Purpose Sports Centre			Υ	Infrastructure - Other	Sportsfields & stadia	Planet GIS	1 200 000	0	0	1 200 000	0	0 Ward 2	

Reference

^{2.} As per Table SA6

^{3.} As per Table SA34

^{4.} Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

^{5.} Correct to seconds. Provide a logical starting point on networked infrastructure.

^{6.} Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Northern Cape: Hantam(NC065) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
R thousands 4	Project No	Code	Y/N 4	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2014/15	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19 Ward Location	New/Renewal
	riojectivo	2	•	3	3	5	Total FToject Estimate	2014/13	2013/10		2017/10	2010/17 Ward Location	ivewitellewal
 Plant and Equipment 			Y	Other Assets	Plant & equipment		0	0	0	20 000	0	0	
2 Plant and Equipment			Υ	Other Assets	Plant & equipment		0	0	0	100 000	0	0	
3 Plant and Equipment			Υ	Other Assets	Plant & equipment		0	0	0	25 000	0	0	
4 Water - Loeriesfontein			Υ	Infrastructure - Water	Dams & Reservoirs		0	0	0	14 212 000	24 426 000	30 000 000	
5 Water - Brandvlei			Υ	Infrastructure - Water	Dams & Reservoirs		0	0	0	5 282 000	0	0	
6 Water - Nieuwoudtville			Υ	Infrastructure - Water	Dams & Reservoirs		0	0	0	653 544	0	0	
7 Cemetery - Calvinia			Υ	Community	Cemeteries		0	0	0	155 710	0	0	
8 Paving of Roads			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	8 462 746	9 883 000	10 186 000	
9 Electricity - Escom			Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	2 426 000	2 000 000	1 000 000	
10 Vehicles			Y	Other Assets	Specialised vehicles - Refuse		0	0	0	2 500 000	0	0	

References

^{2.} As per Table SA6

^{3.} As per Table SA34

^{4.} Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

^{5.} Correct to seconds. Provide a logical starting point on networked infrastructure.

^{6.} Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Northern Cape: Karoo Hoogland(NC066) - Table SA36 Detailed Capital Budget (projects)

Budget year 2018/19 Ward Location New/Renewal
0
g Ward 1,2 N
0 Ward 4 N
390 470 Ward 3 N
26 579 000 Ward 1 N
0
g Ward 2 N
7 972 530 Ward 3 N

References

^{2.} As per Table SA6

^{3.} As per Table SA34

^{4.} Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

Correct to seconds. Provide a logical starting point on networked infrastructure.

Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Northern Cape: Khai-Ma(NC067) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved										
R thousand	1 ls 4	Project No	Code 2	Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2014/15	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19 Ward Location	New/Renewal
	1 Office Equipment	•	Ensur	Y	Other	Furniture and other office equipment	0	0	100 000	100 000	100 000	0	0	
	2 Development 198 Plots	KH14/01/2012	Meet	Υ	Infrastructure - Water	Reticulation	-29,127012° 19,387398°	0	880 330	0	0	0	0	
	3 Development 198 Plots	KH14/01/2012	Meet	Υ	Infrastructure - Sanitation	Reticulation	-29,127012° 19,387398°	0	1 500 000	0	0	0	0	
	4 Development 198 Plots	KH14/01/2012	Meet	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	-29,127012° 19,387398°	0	700 000	0	0	0	0	
	5 Development 198 Plots	KH14/01/2012	Meet	Υ	Infrastructure - Water	Reticulation	0	0	700 000	0	0	0	0	
	6 TV Transposer	KH016/2014	Creat	Υ	Other	Other	-28,514212°-18,401856°	0	30 000	0	0	0	0	
	7 Upgrade Electricity	KH012/2014	Meet	Υ	Transmission & Reticulation	Transmission & Reliculation	-28,514212°-18,401856°	0	900 000	0	0	0	0	
	8 Refuse Trucks	KH011/2014	Creat	Υ	Refuse	Truck & LDV	0	0	2 804 000	0	0	0	0	
	9 Sewerage Reticulation	KH14/01/2012	Meet	Υ	Reticulation	Reticulation	-29,116430° 19,387691°	0	640 000	0	0	0	0	
	0 Vehicles		Meet	Υ	Infrastructure - Water	Specialised vehicles - Refuse	0	0	240 000	0	0	0	0	
	1 Office Equipment		Meet	Υ	Other	Furniture and other office equipment	0	0	60 000	0	0	0	0	
	2 Recording System		Meet	Υ	Infrastructure - Water	Computers - hardware/equipment	0	0	70 000	0	0	0	0	
	3 Pumps		Meet	Υ	Infrastructure - Water	Reticulation	0	0	150 000	0	0	0	0	
	4 Electricity - 198 Plots			Υ	Infrastructure - Electricity	Transmission & Reliculation	0	0	0	529 000	0	0	0	
	5 INEP BPU: Upgrading of Network	KH010/2014	Meet	Υ	Infrastructure - Electricity	Transmission & Reliculation	0	0	0	0	0	2 000 000	1 000 000	
	6 ACIP DEPART. WATER AFFAIRS			Υ	Infrastructure - Water	Water purification	0	0	0	0	2 732 400	0	0	
	7 MIG: POFADDER BULKWATER SUPPLY			Υ	Infrastructure - Water	Water purification	0	0	0	0	2 478 103	6 881 579	7 035 965	
	8 MIG: UPGRADING OP SPORT FACILICYITES			Υ	Community	Sportsfields & stadia	0	0	0	0	7 017 544	0	0	
	9 MIG: Roads and Storm water	KH010/2014	Meet	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	-29,034774° 19,155044°	0	9 976 055	6 743 860	4 039 441	0	0	
	O Computer Equipment				Other	Computers - hardware/equipment	0	0	0	60 000	0	0	0	
	1 Upgrading of Water Purification Plant				Infrastructure - Water	Water purification	0	0	0	273 500	0	0	0	

References

Must reconcile with Budgeted Capital Expenditure
 As per Table SA6

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

As per Table SA6
 As per Table SA34

Correct to seconds. Provide a logical starting point on networked infrastructure.

Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Northern Cape: Namakwa(DC6) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands		Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location	New/Renewal
	1 Furniture			Υ	Other assets	Furniture and other office equipment		0	60 196	0	0	0	0	N
	2 Furniture			Υ	Other assets	Furniture and other office equipment		0	0	0	0	0	0	N
	3 Furniture			Y	Other assets	Furniture and other office equipment		0	876	0	0	0	0	N
	4 Furniture			Y	Other assets	Furniture and other office equipment		0	0	0	0	0	0	N
	5 Furniture			Υ	Other assets	Furniture and other office equipment		0	0	0	0	0	0	N
	5 Furniture			Y	Other assets	Furniture and other office equipment		0	0	0	0	0	0	N
	7 Furniture			Y	Other assets	Furniture and other office equipment		0	0	0	0	0	0	N
	B Furniture			Y	Other assets	Furniture and other office equipment		0	22 412	40 000	85 000	0	0	N
	9 Furniture			Y	Other assets	Furniture and other office equipment		0	0	0	0	0	0	N
) Furniture			Y	Other assets	Furniture and other office equipment		0	0	0	0	0	0	N
	1 Furniture			Y	Other assets	Computers - hardware/equipment		0	0	54 599	0	0	0	N
	2 Furniture			Y	Other assets	Furniture and other office equipment		0	0	1 490	0	0	0	N
	3 Furniture			Y	Other assets	Furniture and other office equipment		0	0	0	0	0	0	N
	f Furniture 5 Furniture			Y	Other assets Other assets	Furniture and other office equipment Furniture and other office equipment		0	0	0	0	0	0	N
	5 Furniture 5 Furniture			Y	Other assets	Furniture and other office equipment		0	0	0	0	0	0	N
	7 Computer Equipment			, v	Other assets	Computers - hardware/equipment		0	0	0	0	0	0	N
	3 Computer Equipment			· v	Other assets	Computers - hardware/equipment		0	0	0	0	0	0	N
	Computer Equipment			· v	Other assets	Computers - hardware/equipment		0	0	0	0	0	0	N
	Computer Equipment			v	Other assets	Computers - hardware/equipment		0	0	0	0	0	0	N
	1 Computer Equipment			V	Other assets	Computers - hardware/equipment		0	0	0	0	0	0	N
	2 Computer Equipment			Y	Other assets	Computers - hardware/equipment		0	0	0	0	0	0	N
	3 Computer Equipment			Y	Other assets	Computers - hardware/equipment		0	0	0	0	0	0	N
	4 Computer Equipment			Y	Other assets	Computers - hardware/equipment		0	20 795	0	0	0	0	N
	5 Computer Equipment			Y	Other assets	Computers - hardware/equipment		0	128 997	0	0	0	0	N
	5 Computer Equipment			Υ	Other assets	Computers - hardware/equipment		0	10 398	15 227	0	0	0	N
	7 Computer Equipment			Υ	Other assets	Computers - hardware/equipment		0	0	0	0	0	0	N
	3 Computer Equipment			Υ	Other assets	Computers - hardware/equipment		0	0	4 700	0	0	0	N
	Computer Equipment			Υ	Other assets	Computers - hardware/equipment		0	0	1 000	0	0	0	N
30	Computer Equipment			Υ	Other assets	Computers - hardware/equipment		0	41 590	0	0	0	0	R
31	1 Computer Equipment			Υ	Other assets	Computers - hardware/equipment		0	12 555	0	0	0	0	N
32	2 Computer Equipment			Υ	Other assets	Computers - hardware/equipment		0	950	30 000	0	0	0	N
33	3 Computer Equipment			Υ	Other assets	Computers - hardware/equipment		0	0	12 000	0	0	0	N
34	4 Computer Equipment			Υ	Other assets	Computers - hardware/equipment		0	0	0	0	0	0	N
35	5 Equipment			Υ	Other assets	Plant & equipment		0	0	0	0	0	0	N
36	5 Equipment			Υ	Other assets	Plant & equipment		0	0	710	0	0	0	N
37	7 Equipment			Υ	Other assets	Plant & equipment		0	118 565	0	60 000	0	0	N
38	B Equipment			Υ	Other assets	Plant & equipment		0	5 476	0	0	0	0	N
39	9 Equipment			Υ	Other assets	Plant & equipment		0	0	0	0	0	0	N
40) Equipment			Υ	Other assets	Plant & equipment		0	0	0	0	0	0	N
	1 Equipment			Υ	Other assets	Plant & equipment		0	0	0	8 000	0	0	N
	2 Equipment			Υ	Other assets	Plant & equipment		0	342	10 000	0	0	0	N
	3 Equipment			Υ	Other assets	Plant & equipment		0	356 794	170 000	0	0	0	N
	1 Equipment			Υ	Other assets	Plant & equipment		0	106 510	0	0	0	0	N
	5 Vehicles			Υ	Other assets	General vehicles		0	0	0	0	0	0	N
	5 Vehicles			Υ	Other assets	General vehicles		0	781 550	0	0	0	0	N
	7 Vehicles			Y	Other assets	General vehicles		0	0	0	0	0	0	N
	B Land and Buildings			Y	Other assets	Other Buildings		0	0	25 401	0	0	0	N
49	P Land and Buildings			Υ	Other assets	Other Buildings		0	0	0	0	0	0	N

Must reconcile with Budgeted Capital Expenditure

^{2.} As per Table SA6

^{3.} As per Table SA34

^{4.} Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

^{5.} Correct to seconds. Provide a logical starting point on networked infrastructure.

Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Northern Cape: Ubuntu(NC071) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location	New/Renewal
1 Infrastructure - Road transport			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	11 155 000	11 155 000	9 514 000	10 098 000	10 414 000	
2 Infrastructure - Electricity			Υ	Infrastructure - Electricity			0	0	0	0	3 000 000	1 500 000	
3 Infrastructure - Water			Υ	29			0	0	0	0	0	0	
4 Infrastructure - Sanitation			Υ	es			0	0	0	0	0	0	
5 Infrastructure - Other			Υ	es			0	0	0	0	0	0	
6 Community			Υ	es			0	0	0	0	0	0	
7 Community			Υ	29			0	0	0	0	0	0	
8 Other assets			Υ	es			0	0	0	0	0	0	
9 Other assets			Υ	es			0	0	0	0	0	0	
10 Other assets			Υ	29			0	0	0	0	0	0	
11 Other assets			Υ	es			0	0	0	0	0	0	

Reference

^{2.} As per Table SA6

^{3.} As per Table SA34

^{4.} Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

Correct to seconds. Provide a logical starting point on networked infrastructure.

^{6.} Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Northern Cape: Umsobomvu(NC072) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved										
		D1	Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	T-1-181-15-1511-	Audited Outcome	Full Year Forecast	Budget year	Budget year 2017/18	Budget year	New/Renewal
Rt	housands 4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17		2018/19 Ward Location	New/Renewal
	2 Electrification Ouboks	EL 2.2.1	f	Υ	Infrastructure - Electricity	Reticulation	30 42 00°S - 25 07' 10°E	0	1 297 882	1 350 000	2 500 000	2 000 000	1 500 000	
	3 Energy Demand Management	E1.3	f	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	7 000 000	8 000 000	10 000 000	5 000 000	
	4 Bulk Water supply Colesberg WTW	W1.3	c	Υ	Infrastructure - Water	Water purification	31 21' 00°E - 24 56° 00°	0	0	0	0	0	0	
	5 Abstraction Orange river	WB1.3	C	Υ	Infrastructure - Water	Water purification		0	0	0	0	0	0	
	6 Upgrading of WwTW Colesberg	W1		Υ	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0	0	
	7 Norvalspont Internal Sewerage Network	S1.2.8		Υ	Infrastructure - Sanitation	Sewerage reticulation		0	0	7 651 300	0	0	0	
	8 Upgrading of VIP's and Bucket System				Infrastructure - Sanitation	Sewerage reticulation		0	0	0	0	0	11 466 500	
	9 Noupoort Bulk Water supply Upgrade	wb1.4	c	Υ	Infrastructure - Water	Water purification		0	28 745 530	40 000 000	0	0	0	
	10 Norvalspont Bulk Water Supply upgrade	WB 1.3.4	1	Υ	Infrastructure - Water	Water purification		0	0	14 000 000	0	0	0	
	11 Van der Walt Fontein Pipeline				Infrastructure - Water	Water purification		0	0	0	0	11 074 150	0	
	12 Stormwater drainage	RS1	a	Υ	Infrastructure - Road transport	Storm water		0	0	0	0	0	0	
	13 Noupoort Voortrekker Street	RS3	a	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	1 000 000	0	0	0	
	14 Roads Network	RS5			Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	1 000 000	0	0	
	15 New Oubox Aerterial Road	RS4		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	16 590 800	0	0	
	16 Ring Road Kuyasa	PW 1.1	2	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	4 829 046	6 944 000	0	0	0	
	17 New Vehicle - Toyota Elios Sedan			Υ	Other Assets	General vehicles		0	0	0	0	0	0	
	18 Electricity	el	f	Υ	Other	Other		0	0	0	0	0	0	
	19 Bulk Water		c	Υ	Infrastructure - Water	Dams & Reservoirs		0	0	0	0	0	0	
	20 Building of a new community hall: Masizakhe				Community	Community halls	CF.3.1.2	0	4 091 787	0	0	0	0	
	21 Nissan bakkie - NP200	SPPE1.1		Υ	Community	General vehicles		0	0	0	0	0	0	
	22 Compactor	PWPPE1.2		Υ	Other Assets	Plant & equipment		0	0	0	0	0	0	
	23 100 Houses Noupoort	H2		Υ	Other	Other		0	0	0	0	0	0	
	24 Municipal Financial System	F1 IT1		Υ	Intangibles	Computers - software & programming		0	23 698	0	1 550 000	0	0	

^{1.} Must reconcile with Budgeted Capital Expenditure

As per Table SA6

As per Table SA34

^{4.} Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

Correct to seconds. Provide a logical starting point on networked infrastructure.
 Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Northern Cape: Emthanjeni(NC073) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
1 R thousands 4	Project No	Code 2	Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2014/15	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19 Ward Location	New/Renewal
2 Stormwater drainage		BSD62	Υ	Sewerage purification	Sewerage purification	s30.38616 - E024.01.353*	0	6 290 000	8 500 000	7 235 250	7 551 402	1 970 687 1, 2, 3,	
3 Sewerage Purification Works: Hanover Pumpstation		BSD26	Υ	Sewerage purification	Sewerage purification	s30.580351 - E23.496572	0	2 072 000	2 800 000	870 000	130 000	0 6	
4 Construction of New Streets		BSD77	Υ	Roads, Pavements & Bridges	Roads, Pavements & Bridges		0	0	0	1 000 000	2 000 000	12 000 000 6	
Upgrading of Electrical Sub Stations in De Aar East, Barccelona 5 and Nonzwakazi		BSD51	Υ	Infrastructure - Electricity	Transmission & Reliculation	S30.64636E024.01827	0	0	0	3 000 000	2 000 000	1 000 000 1, 2, 3,	
6 Rehabilitation and Resealing of Streets in Emthanjeni Municipality	y	BSD30	Υ	Roads, Pavements & Bridges	Roads, Pavements & Bridges		0	125 800	170 000	2 800 000	3 601 000	3 653 000 1, 2, 3,	
7 Replacement of Computer equipment		FVFM3	Υ	Other Assets	Computers - hardware/equipment		0	0	0	0	0	0 1, 2, 3,	
8 Replacement of Computer equipment		FVFM3	Υ	Other Assets	Computers - hardware/equipment	s30.580351 - E23.496572	0	0	0	412 501	660 903	606 219 1, 2, 3,	
9 Replacement of equipment and machinery		FVFM8	Υ	Infrastructure - Electricity	Transmission & Reticulation		0	1 480 000	2 000 000	852 458	1 417 523	391 678 1, 2, 3,	
10 Replacement of equipment and machinery		FVFM8	Υ	Other Assets	Plant & equipment		0	486 180	657 000	0	0	0 1, 2, 3,	
11 Vehicle for Infrastructure		BSD47	Υ	Other Assets	Plant & equipment		0	532 800	720 000	220 000	0	0 1, 2, 3,	
12 Upgrading of Financial Systems		FVFM2	Υ	Infrastructure - Electricity	Plant & equipment		0	1 932 140	2 611 000	1 305 668	1 060 000	1 123 600 1, 2, 3,	
13 Construction and Installation of Highmast and Street Lighting		BSD58	Υ	Infrastructure - Electricity	Plant & equipment		0	310 800	420 000	1 800 000	178 639	0 1, 2, 3,	
14 Replacement of Prepaid Meters		BSD58	Υ	Infrastructure - Electricity	Plant & equipment		0	964 598	1 243 291	600 000	848 000	200 000 1, 2, 3,	
15 Renovation of Municipal buildings		BSD34	Υ	Other Assets	Other Buildings		0	0	0	643 370	957 121	1 061 000 1, 2, 3,	

References

^{2.} As per Table SA6

^{3.} As per Table SA34

^{4.} Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

Correct to seconds. Provide a logical starting point on networked infrastructure.
 Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Northern Cape: Kareeberg(NC074) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
1 R thousands 4	Project No	Code 2	Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2014/15	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19 Ward Location	New/Renewal
2 Waterborne sewerage phase 1 - Vosburg	5416	A		Infrastructure - Sanitation	Sewerage purification	30? 34. 517S - 22? 53. 224E	0	15 625	0	2 277 000	3 617 000	66 000 3	N
3 Purchase of equipment	5424	A		Infrastructure - Sanitation	Plant & equipment	0	0	174	0	0	0	0 1	N
4 Upgrade of Market Street-Carnarvon	0	0		Infrastructure - Road transport	Roads, Pavements & Bridges	30? 96. 622S - 22? 12. 592E	0	0	0	1 800 000	3 000 000	0 2	R
5 Upgrade of streets-Bonteheuwel	0	0				30? 57. 156S - 22? 07. 185E	0	1 506 553	1 063 424	0	0	2 344 000 2	R
6 Upgrading Ganna en Spekbosstreet	0	0				30? 34. 049S - 22? 52. 366E	0	234 337	0	0	0	0 3	R
7 Upgrade of streets-64 houses	0	0				30? 57. 955S - 22? 07. 326E	0	1 251 918	0	0	0	0 1	R
8 Upgrade of streets-Nuwe Street	0	0				30? 58. 101S - 22? 07. 595E	0	1 076 188	0	0	0	0 1	R
9 Upgrade of streets -Vanwyksvlei-Suring Street	4616	A				30? 34. 460S - 21? 81. 995E	0	976 897	536 362	0	0	0 4	R
10 Upgrade of streets -Vanwyksvlei	0	0				30? 20. 424S - 21? 49. 158E	0	0	0	2 350 000	0	0 4	R
11 Equipment	0	0				0	0	4 753	0	0	0	0 1	N
12 Upgrade of electricity network	6422	A		Infrastructure - Electricity	Transmission & Reticulation	30? 95. 803S - 22? 12. 825E	0	0	0	1 000 000	0	400 000 1	R
13 Water supply to Vanwyksvlei	0	0		Infrastructure - Water	Dams & Reservoirs	30? 51. 232S - 22? 06. 223E	0	2 706 788	3 907 000	15 000 000	20 000 000	41 300 000 4	N
14 Surface of runway	5212	A		Infrastructure - Other	Transportation	30? 59. 036S - 22? 07. 372E	0	0	0	0	0	4 500 000 1	R
15 Upgrade of sports field	3812	A		Infrastructure - Other	Sportsfields & stadia	30? 57. 341S - 22? 07. 741E	0	1 358 752	4 241 732	1 242 000	1 500 000	0 1	R
16 Addition to Kareeberg library	1613	A		Community	Libraries	30? 95. 817S - 22? 12. 744E	0	96 633	0	0	0	0 1	N
17 Fencing of library - Vanwyksvlei	1614	A			Libraries	30? 34. 883S - 21? 82. 496E	0	0	63 062	0	0	0 4	R
18 Fencing of library - Vosburg	1615	A			Libraries	30? 57. 495S - 22? 88. 017E	0	0	39 594	0	0	0 3	R
19 Lay out of cemetry-Vanwyksvlei	212	A			Cemeteries	30? 34. 122 - 22? 52. 408E	0	387 039	86 944	0	0	0 4	R
20 Lay out of cemetry-Vosburg	213	A			Cemeteries	30? 20. 242S - 21? 49. 287E	0	369 652	136 592	0	0	0 3	R
21 Purchase of equipment	1616	D			Plant & equipment	0	0	43 365	29 465	0	0	0 1	N
22 Purchase of equipment	4411	A			Furniture and other office equipment		0	13 064	88 750	0	0	0 1	N
23 Addition to municipal offices	3002	C			Civic Land and Buildings	30? 58. 106S - 22? 07. 443E	0	0	177 194	0	0	0 1	N
24 Revaluation of game	3411	D		Other Assets	Other	0	0	46 600	0	0	0	0 1	N
25 Purchase of game	0	D		Community	Other	0	0	0	15 000	0	0	0.1	N

Must reconcile with Budgeted Capital Expenditure

As per Table SA6

As per Table SA34

^{4.} Purples: Bard fall allowe the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be fisted individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section (1970) and MFMA regulation 133

Northern Cape: Renosterberg(NC075) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location	New/Renewal
1 Renosterberg streets phase 1	254630		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	13 409 538	7 390 000	7 137 000	7 544 000	7 702 nnn ward 2	n

References

Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Northern Cape: Thembelihle(NC076) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
1 R thousands 4	Project No	Code 2	Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2014/15	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19 Ward Location	New/Renewal
1 Furniture & Equipment		Н		Other Assets	Furniture and other office equipment		0	0	70 000	0	0	0	
2 Intangible		Н		Intangibles	Computers - software & programming		0	0	0	0	0	0	
3 Furniture & Equipment		1		Other Assets	Furniture and other office equipment		0	0	0	0	0	0	
4 Furniture & Equipment		В		Other Assets	Furniture and other office equipment		0	0	0	0	0	0	
5 Plant & Equipment		В		Other Assets	Plant & equipment		0	0	0	0	0	0	
6 Road project - Strydenburg		В		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	2 844 577	5 140 260	3 634 320	9 354 650	N
7 Road project - Steynville		В		Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	5 280 870	3 426 840	5 451 480	0	N
8 Upgrading Upstruction Point - Hopetown		В		Infrastructure - Water	Reticulation		0	0	699 103	0	0	0	
9 Abstruction Point - Hopetown		В		Infrastructure - Water	Reticulation		0	0	0	0	0	0	
10 Sewerage Network		В		Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0	0	
11 MIG Unit		В		Other Assets	Other		0	0	0	0	0	0	N
12 Upgrading Bulk Water - Steynville		В		Infrastructure - Water	Water purification		0	0	8 362 000	5 716 000	0	0	
13 Furniture & Equipment		G		Other Assets	Furniture and other office equipment		0	0	0	0	0	0	

- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Dislinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

Project Decription													
1												Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location	New/Renewal

- Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Northern Cape: Siyancuma(NC078) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved										
R thousar	ds 4	Project No	Code 2	6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2014/15	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19 Ward Location	New/Renewal
	2 Upgrading gravel roads- Bongani & Braypaal				Infrastructure - Road transport	Roads, Pavements & Bridges	29° 04' 01.052" S 23° 46'29.24" E	0	0	9 487 000	33 851 000	18 908 000	18 996 000	
	3 Security Gate & Room				Infrastructure - Other	Civic Land and Buildings		0	0	200 000	0	0	0	
	5 Schmidtsdrift Bulk Water Supply				Infrastructure - Water	Transmission & Reticulation	28° 41' 32.42" S 24° 04'01.00" E	0	0	6 700 000	0	0	0	
	6 Bulk Water Pumps				Infrastructure - Water	Water purification		0	0	500 000	0	0	0	
	8 Electrification of 180 houses				Infrastructure - Electricity	Transmission & Reticulation	28° 51' 19.03" S 23° 15'16.98" E	0	0	3 774 000	0	0	0	
	10 Rehabilitation of Douglas Oxidation Ponds				Infrastructure - Sanitation	Sewerage purification		0	0	4 000 000	0	0	0	
	11 Standby Sewer Pumps				Infrastructure - Sanitation	Sewerage purification		0	0	150 000	0	0	0	
	12 Submersible Pumps				Infrastructure - Sanitation	Sewerage purification		0	0	80 000	0	0	0	
	13 LDV Vehicle				Other Assets	General vehicles		0	0	300 000	0	0	0	
	15 Furniture and equipment				Other Assets	Furniture and other office equipment		0	0	2 270 000	0	0	0	
	16 Furniture and equipment				Other Assets	Furniture and other office equipment		0	0	160 000	0	0	0	

1. Must reconcile with Budgeted Capital Expenditure

3. As per Table SA34 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

^{2.} As per Table SA6

Correct to seconds. Provide a logical starting point on networked infrastructure.
 Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

Project Decription													
1												Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location	New/Renewal

- Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Northern Cape: !Kai! Garib(NC082) - Table SA36 Detailed Capital Budget (projects)

	Project Decription 1		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousar	ds 4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location	New/Renewal
	2 LUTZBURG: UPGRADING OF WATER NETWORK	NC0540/W/14/15	A	Υ	Infrastructure - Water	Reticulation		407 368	0	0	407 368	0	0 LUTZBURG	R
	3 CILLIE: UPGRADING OF WATER NETWORK	NC0539/W/14/15	A	Υ	Infrastructure - Water	Reticulation		926 266	0	0	926 266	0	0 CILLIE	R
	4 WARMSAND: UPGRADING OF EXTERNAL WATER SUPPLY	NC0578/W/15/17	A	Υ	Infrastructure - Water	Dams & Reservoirs		3 271 617	0	0	3 271 617	0	0 WARMSAND	R
	5 MARCHAND: UPGRADING OF EXTERNAL WATER SUPPLY	NC0577/W/15/17	A	Υ	Infrastructure - Water	Dams & Reservoirs		3 417 077	0	0	3 417 077	0	0 MARCHAND	R
	6 AUGRABIES: DEVELOPMENT OF NEW CEMETARY	NC0583/C/15/17	A	Υ	Other	Cemeteries		1 449 941	0	0	1 449 941	0	0 AUGRABIE	N
	7 LENNERTSVILLE: DEVELOPMENT OF NEW CEMETARY	NC0584/C/15/17	A	Υ	Other	Cemeteries		2 799 395	0	0	2 799 395	0	0 LENNERST	N
	8 CILLIE: DEVELOPMENT OF NEW CEMETARY	NC0585/C/15/17	A	Υ	Other	Cemeteries		872 867	0	0	872 867	0	0 CILLIE	N
	9 KENHARDT: PROVISION OF HIGH MAST LIGHTING	NC0598/CL/16/17	A	Υ	Infrastructure - Electricity	Street Lighting		1 946 550	0	0	1 946 550	0	0 KENHARDT	N
	MC TAGGERSKAMP: UPGRADING OF WATER PURIFICATION													
	10 SYSTEMAND DISTRIBUTION NETWORK	NC0574/W/15/17	A	Υ	Infrastructure - Water	Water purification		6 494 040	0	0	6 494 040	0	0 MC TAGGE	R
	11 VEHICLE REPLACEMENT		A	Υ	Other	Transportation		1 810 000	0	0	1 810 000	0	0 ALL	N

^{1.} Must reconcile with Budgeted Capital Expenditure

^{2.} As per Table SA6

^{3.} As per Table SA34

^{4.} Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

^{5.} Correct to seconds. Provide a logical starting point on networked infrastructure.

^{6.} Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

Project Decription													
1												Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location	New/Renewal

- Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Northern Cape: Tsantsabane(NC085) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved										
D. H	1	Desires No.	Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2014/15	Full Year Forecast 2015/16	Budget year	Budget year 2017/18	Budget year 2018/19 Ward Location	New/Renewal
R thousa		Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location	New/Renewal
	1 Upgrading of Facilities			N	Community	Cemeteries		0	0	0	0	0	0	
	2 New Books			N	Community	Libraries		0	0	0	81 000	69 500	81 350	N
	3 Equipment			N	Community	Libraries		0	0	0	0	0	0	
	4 Equipment			N	Community	Fire, safety & emergency		0	0	0	0	0	0	
	5 Equipment			N	Community	Furniture and other office equipment		0	0	0	27 000	36 000	26 400	R
	6 Equipment			N	Other Assets	Parks & gardens		0	0	0	0	0	0	
	7 Construction of new streets			N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	14 833 000	15 815 000	16 485 000	N
	8 New Furniture			N	Community	Furniture and other office equipment		0	0	0	106 000	0	0	R
	9 New Furniture			N	Community	Furniture and other office equipment		0	0	0	1 099 400	534 000	562 000	R
	10 New hardware			N	Intangibles	Computers - hardware/equipment		0	0	0	0	0	0	
	13 Office furniture			N	Other Assets	Furniture and other office equipment		0	0	0	286 000	0	0	R
	14 Office furniture			N	Other Assets	Furniture and other office equipment		0	0	0	219 800	70 000	73 000	R
	15 Office furniture			N	Other Assets	Other Buildings		0	0	0	950 200	4 000 000	10 000 000	N
	16 Office furniture			N	Other Assets	Furniture and other office equipment		0	0	0	166 000	0	0	R
	17 Office furniture			N	Other Assets	Furniture and other office equipment		0	0	0	450 000	1 547 000	1 234 700	R
	18 Equipment			N	Community	Plant & equipment		0	0	0	0	0	0	
	19 Provision of new water sources			N	Infrastructure - Water	Transmission & Reticulation		0	0	0	0	0	0	
	20 Housing project			N	Infrastructure - Other	Buildings		0	0	0	0	0	0	

References

Must reconcile with Budgeted Capital Expenditure

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

^{2.} As per Table SA6

^{3.} As per Table SA34

^{5.} Correct to seconds. Provide a logical starting point on networked infrastructure.

Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Northern Cape: Kgatelopele(NC086) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved										
	1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousar	nds 4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location	New/Renewal
	1 UPGRADING OF STREET AND STORMWATER	222009		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	6 113 000	2 100 000	0	0	0 Ward 1 a	n
	2 SOLID WASTE DISPOSAL SITE			Υ	Infrastructure - Sanitation	Waste Management		0	200 000	191 000	0	0	0 Ward 1 -	
	3 BULKWATER INFRASTRUCTURE	215837		Υ	Infrastructure - Water	Dams & Reservoirs		0	2 570 000	5 640 000	7 673 000	8 120 000	8 314 000 Ward 1 -	
	4 UPGRADING OF PUBLIC LIGHTNING			Υ	Infrastructure - Electricity	Street Lighting		0	0	1 500 000	1 500 000	2 000 000	500 000 Ward 2	
	5 UPGRADING OF WATER SUPPLY PIPELINE			Υ	Infrastructure - Water	Transmission & Reticulation		0	0	3 276 000	0	0	0 Ward 1 -	
	6 ELECTRICITY RETICULATION			Υ	Infrastructure - Electricity			0	0	0	0	0	0	
	7 SEWER RETICULATION			Υ	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0	0	

References

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fail above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Cornect is seconds. Provide a bagical starting point on networked infrastructure.

Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Northern Cape: Dawid Kruiper(NC087) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location	New/Renewal
2 DEVELOPMENT OF NEW SPORT GROUNDS			N	Community	Parks & gardens		3 305 911	0	0	3 305 911	0	0	N
3 ESTABLISHMENT OF PARKS IN VARIOUS AREAS			N	Community	Parks & gardens		6 326 358	0	0	5 813 069	513 289	0	N
4 Extensions to Kameelmond Sewage Works			N	Infrastructure - Sanitation	Sewerage purification		15 109 129	0	0	0	0	15 109 129	N
5 INSTALLATION OF WATER METERS (PAB,R/D&LOUISVALE)			N	Infrastructure - Water	Reticulation		0	0	0	0	0	0	N
6 KALKSLOOT ACCESS ROAD (FASE 2)			N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
7 LESEDING ACCESS ROAD			N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	N
8 Melkstroom: Bulk SEWER provision			N	Infrastructure - Sanitation	Sewerage purification		2 631 579	0	0	0	0	2 631 579	N
9 Melkstroom: Bulk water provision			N	Infrastructure - Water	Reticulation		4 730 162	0	0	0	1 000 519	3 729 643	N
10 Melkstroom: N14 Access collector and distributor road			N	Infrastructure - Road transport	Roads, Pavements & Bridges		10 970 746	0	0	0	10 970 746	0	N
11 PAVING STREETS - PABALELLO			N	Infrastructure - Road transport	Roads, Pavements & Bridges		8 082 800	0	0	170 687	7 912 113	0	N
12 Paving of streets - Klein Mier				Infrastructure - Road transport	Roads, Pavements & Bridges		836 915	0	0	836 915	0	0	N
13 Paving of streets - Askham				Infrastructure - Road transport	Roads, Pavements & Bridges		7 810 512	0	0	2 433 112	0	5 377 400	N
14 Paving of streets - Mier				Infrastructure - Road transport	Roads, Pavements & Bridges		5 422 000	0	0	300 000	5 122 000	0	N
15 Oxidation Pond - Askham				Infrastructure - Sanitation	Sewerage purification		2 986 972	0	0	2 986 972	0	0	N
16 Oxidation Pond - Loubos				Infrastructure - Sanitation	Sewerage purification		300 000	0	0	300 000	0	0	N
ELECTRIFICATION PROJECTS OF NEW DEVELOPMENTS: 92	12						300 000	•	· ·	500 000	·	<u> </u>	
17 CONNECTIONS PABALLELO			N	Infrastructure - Electricity	Transmission & Reticulation		3 898 579	0	0	0	1 297 193	2 601 386	N
ELECTRIFICATION PROJECTS OF NEW DEVELOPMENTS: 34	a.			, , , , , , , , , , , , , , , , , , , ,			3070377	•	· ·	•	1277 175	2 001 500	
18 CONNECTIONS DAKOTA ROAD			N	Infrastructure - Electricity	Transmission & Reticulation		7 245 965	0	0	7 245 965	0	0	N
19 EQUIPMENT FOR MONITORING OF SUPPLY QUALITY			N	Infrastructure - Electricity	Transmission & Reticulation		400 000	0	0	400 000	0	0	N
20 INSTALLATION OF HIGH MAST LIGHTING			N	Infrastructure - Electricity	Transmission & Reticulation		12 643 666	0	0	7 643 666	5 000 000	0	N.
20 HOTELTION OF HOTELD LOTTING				middle Electrony	Transmission a reaction		12 043 000	0	Ü	7 043 000	3 000 000	0	.,
21 UPGRADE MAIN SUPPLY NETWORK -CONNECTION TO DELT	ΓΔ		N	Infrastructure - Electricity	Transmission & Reticulation		1 407 607	0	0	1 407 607	0	0	N
22 BIO FILTER NOMMER 3 (RIOOLWERKKE)	.,,		N	Infrastructure - Sanitation	Reticulation		133 207	0	0	133 207	0	0	N N
23 BUCKET ERADICATION			N	Infrastructure - Sanitation	Reticulation		13 768 644	0	0		0	0	N N
24 4 x 4 VEHICLE (ASSETS)			N N	Other	General vehicles			0	0	13 768 644	U	0	N N
25 FIRE TRUCK			N N	Other	Specialised vehicles - Fire		550 000	U		550 000		-	N N
			N N				3 508 772	0	0	3 508 772	0	0	N
26 CIVIL SERVICES - INDUSTRIAL ERVENS			N	Infrastructure - Water	Reticulation		5 000 000	0	0	5 000 000	0	0	N
27 INSTALLATION OF PRE-PAID WATER METERS			N	Infrastructure - Water	Reticulation		1 000 000	0	0	1 000 000	0	0	N
INSTALLATION OF COMMUNAL STANDPIPES IN VARIOUS													
28 AREAS			N	Infrastructure - Water	Reticulation		877 193	0	0	877 193	0	0	N
29 SUPPLY AND DELIVERY OF 5000L WATER TANKS			N	Infrastructure - Water	Reticulation		1 000 000	0	0	1 000 000	0	0	N
30 NEW PRE-PAID ELECTRICITY METERS			N	Infrastructure - Electricity	Transmission & Reticulation		75 000	0	0	25 000	25 000	25 000	R
31 PRE-PAID ELECTRICITY METERS FOR INDIGENT			N	Infrastructure - Electricity	Transmission & Reticulation		75 000	0	0	25 000	25 000	25 000	R
33 UNALLOCATED ASSETS			N	Other	Other		4 775 400	0	0	1 500 000	1 590 000	1 685 400	R
VERVANG UITGEDIENDE POMPE, KLEPPE, SKAKELTUIG EN													
34 METERS			N	Infrastructure - Sanitation	Sewerage purification		450 000	0	0	450 000	0	0	R
35 EEDSM GRANT 2016-2017			N	Infrastructure - Electricity	Transmission & Reticulation		6 114 035	0	0	6 114 035	0	0	R
36 EEDSM GRANT 2017-2018			N	Infrastructure - Electricity	Transmission & Reticulation		4 385 965	0	0	0	4 385 965	0	R
37 1 Ton Armoured Response Vehicle			N	Other	General vehicles		500 000	0	0	500 000	0	0	R
38 2 x 1.6 500Kg LAW			N	Other	General vehicles		1 110 000	0	0	340 000	370 000	400 000	R
39 2 x 1.6 Hatch back			N	Other	General vehicles		645 000	0	0	300 000	165 000	180 000	R
40 1.6 Sedan			N	Other	General vehicles		180 000	0	0	0	0	180 000	R
41 2 Ton Crew Cab trok met Drarak			N	Other	General vehicles		930 000	0	0	450 000	480 000	0	R
42 3 x 2. 1000Kg LAW			N	Other	General vehicles		1 455 000	0	0	585 000	420 000	450 000	R
43 9000 liter Vacuum Tanker			N	Other	General vehicles		3 900 000	0	0	1 200 000	1 300 000	1 400 000	R
44 Bell Compactor (Funksie 27)			N	Other	General vehicles		3 500 000	0	0	3 500 000	0	0	R
45 Blower Mower			N	Other	Plant & equipment		150 000	0	0	45 000	50 000	55 000	R
46 Cherry Picker 4Ton			N	Other	General vehicles		1 500 000	0	0	700 000	800 000	0	R
47 Draagbare pomp 75mm ii en uitlaat (Funksie 67)			N	Other	Plant & equipment		13 000	0	0	13 000	000 000	0	R
48 Grassnyers Zero Turn			N.	Other	Plant & equipment		330 000	0	0	105 000	110 000	115 000	R
49 4 x Jackhammer Breakers			N.	Other	Plant & equipment		97 000	0	0	52 000	45 000	113 000	R
50 4 x Kanslanesr			N.	Other	Plant & equipment		98 500	0	0	34 000	45 000 36 000	28 500	P
51 Keltingsaag			N N	Other	Plant & equipment			0	U				D.
52 Kompakteerder Trok			nt Ni	Other	Plant & equipment		25 500	U	U	7 500	8 500	9 500	n.
			IV.				3 600 000	0	0	1 100 000	1 200 000	1 300 000	n.
53 Laaigraaf 3-4 cub			N	Other	Plant & equipment		3 150 000	0	0	950 000	1 050 000	1 150 000	R
54 Roller (Bornag)			N	Other	Plant & equipment		90 000	0	0	90 000	0	0	R
55 Snoeisaag (Pruner)			N	Other	Plant & equipment		16 000	0	0	7 500	8 500	0	R
56 Tipper 6000cub			N	Other	General vehicles		2 850 000	0	0	900 000	950 000	1 000 000	R

Must reconcile with Budgeted Capital Expenditure

As per Table SA6
 As per Table SA34

^{4.} Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vole 5. Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Northern Cape: Z F Mgcawu(DC8) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal Code	Approved	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	Asset Sub-Class	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location	New/Renewal
1 Furniture & Office Equipment			N	Other Assets	Furniture and other office equipment		0	126 820	154 000	0	0	0	
2 Furniture & Office Equipment & Vehicle			N	Other Assets	Computers - hardware/equipment		0	0	93 000	350 000	0	O Administ	N
3 Furniture & Office			N	Other Assets	Furniture and other office equipment		0	300 606	125 600	425 000	0	0 Administ	N
4 Sewenetwork Project			Υ	Infrastructure - Sanitation	Sewerage purification		0	0	0	0	0	0	
5 Furniture & Office Equipment			N	Other Assets	Furniture and other office equipment		0	352 734	229 843	0	0	0	

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Northern Cape: Sol Plaatje(NC091) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved										
	1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands	4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location	New/Renewal
1	Loose Equipment			N	Other	Other	Various	0	0	3 000 000	3 000 000	3 000 000	3 000 000 All	N
	Replacement of Hardware			N	Intangibles	Computers - software & programming	Various	0	0	4 500 000	5 000 000	2 000 000	2 000 000 All	N
3	Upgrading of Indian Centre Local Taxi Rank			N	Other	Other	-28.74,2482	0	0	0	0	3 000 000	0 Ward 18	N
	Neighbourhood Development Partnership Grant (technical assitance)			N	Other	Other	Various	0	0	0	400 000	600 000	1 000 000 All	N
5	Development of intermodal transport at craven taxi rank and stalls			N	Other	Other	-28.74,2462	0	0	0	7 500 000	7 858 000	37 420 000 All	R
6	Development of City Hall precinct			N	Other	Other	-28.74,2482	0	0	0	0	10 000 000	0 All	R
7	Tommy Morebedi Sport Stadium			N	Other	Recreational facilities	-24.885948,31.77887631	0	0	2 324 750	832 000	0	0 Ward 32	N
8	Sport Stadium various			N	Other	Recreational facilities	Various	0	0	0	0	3 624 000	2 079 000 All	N
9	Airconditioning Community Halls			N	Other	Recreational facilities	Various	0	0	263 714	200 000	0	0 All	R
10	Riverton Access Road			N	Infrastructure - Road transport	Roads, Pavements & Bridges	-28.74,2465	0	0	1 224 810	0	0	0 Ward 27	N
11	Platfontein Access Road			N	Infrastructure - Road transport	Roads, Pavements & Bridges	-28.72,2482	0	0	2 209 076	3 500 000	0	0 Ward 33	N
12	Development of City Halls			N	Other	Other	Various	0	0	0	0	2 500 000	2 400 000 All	R
13	Greenpoint			N	Infrastructure - Road transport	Roads, Pavements & Bridges	Various	0	0	0	0	0	0 Various	R
14	Corless Road			N	Infrastructure - Road transport	Roads, Pavements & Bridges	Various	0	0	0	1 300 000	0	0 Various	R
15	Nobengula Road			N	Infrastructure - Road transport	Roads, Pavements & Bridges	Various	0	0	0	0	0	2 000 000 Various	R
16	Kagisho Dam			N	Infrastructure - Other	Dams & Reservoirs	-28.74,2468	0	0	2 000 000	0	0	0 Ward 32	R
17	Phomolong Services of Sites Erven			N	Infrastructure - Other	Other	-28.74.2468	0	0	2 000 000	0	2 000 000	2 000 000 Ward 31	N
18	Feasibility studies: Township Establishment			N	Infrastructure - Other	Other	Various	0	0	2 250 000	0	0	0 All	N
19	Homevale Satelite Fire Station			N	Community	Fire, safety & emergency	-29.037251,24.585785	0	0	1 000 000	8 694 003	966 000	0 Ward 3	N
20	Upgrade Landfill Site			N	Community	Waste Management	-28.738217,24.690780	0	0	10 607 445	17 529 813	5 255 335	0 All	R
21	Upgrade Monuments			Υ	Community	Other	-28.74,2470	0	0	10 000 000	0	0	0 All	N
22	Upgrade Swimming Pool			N	Community	Swimming pools	-28.77,2466	0	0	1 264 000	1 200 000	0	0 Ward 5	R
23	New Cemetery			N	Other	Cemeteries	-28.74,2478	0	0	1 210 932	0	0	0 All	N
24	Security of plants and infrastructure			Υ	Infrastructure - Electricity	Transmission & Reticulation	Various	0	0	7 000 000	3 000 000	0	0 All	N
25	General Electrification of houses			Υ	Infrastructure - Electricity	Transmission & Reticulation	Various	0	0	2 000 000	7 400 000	7 989 000	2 354 000 Ward 27	N
26	Phomolong			Υ	Infrastructure - Electricity	Transmission & Reticulation	-28.580144,31.78802539	0	0	3 500 000	0	0	0 Ward 29	N
27	Jacksonville services			Υ	Infrastructure - Electricity	Transmission & Reticulation	28.72,2468	0	0	7 000 000	0	0	0 Ward 2	N
28	Replacement of Prepaid Meters			Υ	Infrastructure - Electricity	Reticulation	Various	0	0	3 000 000	2 500 000	2 500 000	2 500 000 All	R
29	Highmast Streetlights			Υ	Infrastructure - Electricity	Generation	Various	0	0	1 500 000	0	0	0 All	N
30	Fleet Replacement Program			Υ	Other Assets	General vehicles	Various	0	0	7 556 456	4 000 000	4 000 000	4 000 000 All	N
31	Ritchie Bulk Supply			Υ	Infrastructure - Sanitation	Reticulation	-29.037251,24.585785	0	0	8 000 000	15 000 000	20 000 000	43 390 559 Ward19	N
32	Lerato Park Water			Υ	Infrastructure - Water	Reticulation	-28.676088,24.714344	0	0	1 000 000	1 000 000	14 823 703	0 Ward 28	N
33	Zone Metering			Υ	Infrastructure - Water	Transmission & Reticulation	Various	0	0	10 500 000	0	0	0 All	N
34	Homevale WWT Lab Equipment			Υ	Infrastructure - Water	Transmission & Reticulation	Various	0	0	500 000	4 800 000	0	0 All	R
35	Replacement of Water Meters			Υ	Infrastructure - Water	Transmission & Reticulation	Various	0	0	4 000 000	2 500 000	3 000 000	3 000 000 All	R
36	Riverton High Lift Pumps			Υ	Infrastructure - Water	Water purification	-28.65,2470	0	0	14 276 993	13 229 660	0	0 All	R
	Riverton Pump Station			N	Infrastructure - Water	Water purification	Various	0	0	3 000 000	10 000 000	12 000 000	0 All	R
38	Kimberley Bulk Water Line			N	Infrastructure - Water	Water purification	-28.72,2466	0	0	8 300 000	0	0	0 All	N
39	Homevale WWT 15 ML Upgrade			Υ	Infrastructure - Sanitation	Sewerage purification	-28.72,2466	0	0	57 102 000	0	0	0 All	R
	Carters Glen Sewer Pump Station			Υ	Infrastructure - Sanitation	Reticulation	Various	0	0	1 000 000	0	0	0 All	R
41	Ablution Facilities for different Wards			Υ	Infrastructure - Other	Housing development	Various	0	0	3 042 965	0	0	o All	N
42	Stadium Ablution			Υ	Infrastructure - Sanitation	Sportsfields & stadia	-28.74,2471	0	0	500 000	0	0	0 Ward 21	R
43	Services Diamond Park 892 erven & 258 Infills			Υ	Infrastructure - Other	Housing development	-28.72,2455	0	0	3 215 000	0	0	0 Ward 25	N
	Upgrade of Lerato Park Sewer Line			Υ	Infrastructure - Sanitation	Housing development	-28.676088,24.714344	0	- 0	1 000 000	1 000 000	11 820 694	0 Ward 30	N
	Resealing of Roads			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Various	0	0	10 000 000	0	10 435 642	17 100 000 All	R
	Roads and Stormwater Projek 1			Υ	Infrastructure - Road transport	Storm water	Various	0	0	0	7 112 282	8 354 478	0 All	N
	Roads and Stormwater Projek 2			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Various	0	0	0	4 506 400	7 705 946	n All	N.
	Lindane Roads			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	-2875.2474	0	0	169 724	0	7 705 740	n Ward 32	N
								v	U	107 724	v	U	y	

^{1.} Must reconcile with Budgeted Capital Expenditure

^{2.} As per Table SA6

^{3.} As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

Correct to seconds. Provide a logical starting point on networked infrastructure.
 Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

Project Decription													
1												Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location	New/Renewal

- Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Northern Cape: Magareng(NC093) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location	New/Renewal
1 Magareng Bulk Water Supply			Υ	Infrastructure - Water	Water purification		0	0	0	15 653 000	0	0	
2 Electricity MV Upgrade			Υ	Infrastructure - Electricity			0	0	0	3 000 000	0	0	
3 Co funding Electricity MV Upgrade			Υ	Infrastructure - Electricity			0	0	0	1 000 000	0	0	
4 Regional Bulk Infrastructure : Water				Infrastructure - Water	Water purification		0	0	0	20 284 000	0	0	

References

Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

^{4.} Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

^{6.} Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

Project Decription													
1												Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location	New/Renewal

- Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4 1 LAPTOP TROLLEY BAG	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location	New/Renewal
1 LAPTOP TROLLEY BAG 2 CHAIR REPLACE				Other Assets Other Assets	Computers - hardware/equipment Furniture and other office equipment	28 44 43 s / 24 43 21 e 29 44 43 s / 24 43 21 e	0	0	0	0	0	0	N D
3 TV (NEW)			v	Other Assets	Furniture and other office equipment	30 44 43 s / 24 43 21 e	0	0	0	15 000	0	0	N N
4 DSTV DECODER (NEW)			Y Y	Other Assets	Furniture and other office equipment	31 44 43 s / 24 43 21 e	0	0	0	4 000	0	0	N N
5 SHREDDER (NEW)			Υ	Other Assets	Furniture and other office equipment	32 44 43 s / 24 43 21 e	0	0	0	4 500	0	0	N
6 COUCH (REPLACE)			Υ	Other Assets	Furniture and other office equipment	33 44 43 s / 24 43 21 e	0	0	0	20 000	0	0	R
7 SHELVES				Other Assets	Furniture and other office equipment	34 44 43 s / 24 43 21 e	0	0	0	0	0	0	N
8 CABINETS				Other Assets	Furniture and other office equipment	35 44 43 s / 24 43 21 e	0	0	0	0	0	0	N
9 VOICE RECORDER				Other Assets	Furniture and other office equipment	36 44 43 s / 24 43 21 e	0	0	0	0	0	0	N
10 WHITE BOARD				Other Assets	Furniture and other office equipment	37 44 43 s / 24 43 21 e	0	0	0	0	0	0	N
11 COMPUTER (NEW)			Υ	Other Assets	Computers - hardware/equipment	38 44 43 s / 24 43 21 e	0	0	0	8 000	0	0	N .
12 HIGH BACK CHAIR (REPLACE) 13 HIGH BACK CHAIR (REPLACE)			v	Other Assets Other Assets	Furniture and other office equipment Furniture and other office equipment	39 44 43 s / 24 43 21 e 40 44 43 s / 24 43 21 e	0	0	15 000	0	0	0	R
14 TELESCOPIC BANNER			,	Other Assets	Other	41 44 43 s / 24 43 21 e	0	0	0	3 600	0	0	N N
15 FLEXI BANNER				Other Assets	Other	42 44 43 s / 24 43 21 e	0	0	10 000 12 000	0	0	0	N
16 ZICK ZACK BROCHURE STAND				Other Assets	Other	43 44 43 s / 24 43 21 e	0	0	12 000	0	0	0	N N
17 WEBSITE DEVELOPMENT				Other Assets	Intagible assets	44 44 43 s / 24 43 21 e	0	0	0	0	0	0	N
18 DISPLAY CABINET				Other Assets	Furniture and other office equipment	45 44 43 s / 24 43 21 e	0	0	0	0	0	0	N
19 WIND SPINNER				Other Assets	Furniture and other office equipment	46 44 43 s / 24 43 21 e	0	0	0	0	0	0	N
20 PORTABLE, STEEL MUSIC STAND				Other Assets	Furniture and other office equipment	47 44 43 s / 24 43 21 e	0	0	0	0	0	0	N
21 PANEL VAN				Other Assets	Furniture and other office equipment	48 44 43 s / 24 43 21 e	0	0	0	0	0	0	N
22 PULL UP BANNER (REPLACE)			Υ	Other Assets	Furniture and other office equipment	49 44 43 s / 24 43 21 e	0	0	0	4 000	0	0	R
23 LANTERN BANNER (REPLACE)			Υ	Other Assets	Furniture and other office equipment	50 44 43 s / 24 43 21 e	0	0	0	10 000	0	0	R
24 DART BANNER (REPLACE)			Υ	Other Assets	Furniture and other office equipment	51 44 43 s / 24 43 21 e	0	0	0	10 000	0	0	R
25 CHAIR				Other Assets	Furniture and other office equipment	52 44 43 s / 24 43 21 e	0	0	8 000	0	0	0	N
26 TABLE - ROUND / OTHERS				Other Assets	Furniture and other office equipment	53 44 43 s / 24 43 21 e	0	0	2 000	0	0	0	N
27 LAPTOPS				Other Assets	Furniture and other office equipment	54 44 43 s / 24 43 21 e	0	0	0	0	0	0	N
28 FOUR TIER BOOK CASE GLASS HINGE DOORS 29 COMPUTER x2				Other Assets Other Assets	Furniture and other office equipment Furniture and other office equipment	55 44 43 s / 24 43 21 e 56 44 43 s / 24 43 21 e	0	0	0	0	0	0	N N
30 LAPTOP x 2				Other Assets	Furniture and other office equipment	57 44 43 s / 24 43 21 e	0	0	0	0	0	0	N N
31 CHAIR HIGH BACK X 3				Other Assets	Furniture and other office equipment	58 44 43 s / 24 43 21 e	0	0	3 349	0	0	0	N N
32 SHELVES				Other Assets	Furniture and other office equipment	59 44 43 s / 24 43 21 e	0	0	20 000	0	0	0	N
33 2 DOOR STORAGE CABINET X 2				Other Assets	Furniture and other office equipment	60 44 43 s / 24 43 21 e	0	0	20 000	0	0	0	N N
34 L-SHAPE DESK X 3				Other Assets	Furniture and other office equipment	61 44 43 s / 24 43 21 e	0	0	9 000	0	0	0	N.
35 Laptop				Other Assets	Furniture and other office equipment	62 44 43 s / 24 43 21 e	0	0	0	0	0	0	N
36 DIGITAL CAMERA				Other Assets	Furniture and other office equipment	63 44 43 s / 24 43 21 e	0	0	12 000	0	0	0	N
37 HIGH BACK CHAIR				Other Assets	Furniture and other office equipment	64 44 43 s / 24 43 21 e	0	0	20 000	0	0	0	N
38 2 DOOR STORAGE CABINET				Other Assets	Furniture and other office equipment	65 44 43 s / 24 43 21 e	0	0	10 000	0	0	0	N
39 VISITOR CHAIR X 2				Other Assets	Furniture and other office equipment	66 44 43 s / 24 43 21 e	0	0	0	0	0	0	N
40 L-SHAPE DESK				Other Assets	Furniture and other office equipment	67 44 43 s / 24 43 21 e	0	0	3 000	0	0	0	N
41 LAPTOP				Other Assets	Computers - hardware/equipment	68 44 43 s / 24 43 21 e	0	0	8 000	0	0	0	R
42 CHAIR				Other Assets	Furniture and other office equipment	69 44 43 s / 24 43 21 e	0	0	6 000	0	0	0	R
43 CHAIR				Other Assets	Furniture and other office equipment	70 44 43 s / 24 43 21 e	0	0	6 500	0	0	0	R
44 VIP PAYROLL UPGRADE				Intangibles	Intagible assets	71 44 43 s / 24 43 21 e	0	0	0	0	0	0	R
45 REPLACE COPOIER/FAX/PRINTER				Other Assets	Furniture and other office equipment	72 44 43 s / 24 43 21 e	0	0	7 000	0	0	0	R
46 REPLACE CHEQUE PRINTER				Other Assets	Furniture and other office equipment	73 44 43 s / 24 43 21 e	0	0	5 000	0	0	0	N D
47 PRINTER (REPLACE) 48 RECEIPT PRINTER (REPLACE)			Y V	Other Assets Other Assets	Computers - hardware/equipment Computers - hardware/equipment	74 44 43 s / 24 43 21 e 75 44 43 s / 24 43 21 e	0	0	0	3 000	0	0	K P
49 2 PC MONITOR (REPLACE)			v	Other Assets	Computers - hardware/equipment	76 44 43 s / 24 43 21 e	0	0	0	5 000 8 000	0	0	P
50 CABINET FILING			'	Other Assets	Furniture and other office equipment	77 44 43 s / 24 43 21 e	0	0	100 000	8 000	0	0	P
51 LAPTOP (REPLACE)				Other Assets	Computers - hardware/equipment	78 44 43 s / 24 43 21 e	0	0	100 000	0	0	0	R
52 HIGH BACK CHAIR X 2				Other Assets	Furniture and other office equipment	79 44 43 s / 24 43 21 e	0	0	5 000	0	0	0	R
53 FILING CABINET				Other Assets	Furniture and other office equipment	81 44 43 s / 24 43 21 e	0	0	12 000	0	0	0	N
54 DESK (REPLACE)			Υ	Other Assets	Furniture and other office equipment	82 44 43 s / 24 43 21 e	0	0	0	10 000	0	0	R
55 DESK				Other Assets		83 44 43 s / 24 43 21 e	0	0	6 000	0	0	0	N
56 D/CAB 1 (NEW)				Other Assets		92 44 43 s / 24 43 21 e	0	0	600 000	0	0	0	N
57 BAKKIE 2 (NEW)				Other Assets		93 44 43 s / 24 43 21 e	0	0	0	0	0	0	N
58 TRAILER (Replace)				Other Assets		94 44 43 s / 24 43 21 e	0	0	250 000	0	0	0	R
59 VEHICLE BATTERY CHARGER				Other Assets		95 44 43 s / 24 43 21 e	0	0	420 000	0	0	0	N
60 VEHICLE (REPLACE 2)			Υ	Other Assets	General vehicles	96 44 43 s / 24 43 21 e	0	0	0	1 720 000	700 000	900 000	R
61 AIR CONDITIONERS				Other Assets		97 44 43 s / 24 43 21 e	0	0	400 000	0	0	0	N
62 SATALLITE RADIO NETWORK 63 COMPUTER (REPLACE)				Other Assets Other Assets		98 44 43 s / 24 43 21 e	0	0	17 000	0	0	0	N D
63 COMPUTER (REPLACE) 64 PRINTER REPLACE				Other Assets		99 44 43 s / 24 43 21 e 102 44 43 s / 24 43 21 e	0	0	1 500	0	0	0	K P
65 PRINTER NETWORK REPLACEMENTS				Other Assets		103 44 43 s / 24 43 21 e	0	0	100 000	0	0	0	P
66 SATILITE RADIO NETWORK				Other Assets		120 44 43 s / 24 43 21 e	0	0	35 000 446 000	0	0	0	N N
67 COMPUTER (REPLACE)			Υ	Other Assets	Computers - hardware/equipment	121 44 43 s / 24 43 21 e	0	n	446 000	135 000	0	0	R
68 LAPTOP (REPLACE)			Υ	Other Assets	Computers - hardware/equipment	122 44 43 s / 24 43 21 e	0	0	0	120 000	120 000	120 000	R
69 PRINTER (REPLACE)			Υ	Other Assets	Computers - hardware/equipment	123 44 43 s / 24 43 21 e	0	0	0	300 000	0	0	R
70 LAPTOP (NEW)			Υ	Other Assets	Computers - hardware/equipment	124 44 43 s / 24 43 21 e	0	0	0	30 000	0	0	N
71 INTANGIBLE ASSETS COMPUTER SOFTWARE 1 (REPLA	ACE)		Υ	Intangibles	Computers - software & programming	125 44 43 s / 24 43 21 e	0	0	0	358 500	0	0	R
72 CHAIR				Other Assets		127 44 43 s / 24 43 21 e	0	0	3 000	0	0	0	N
73 DESK				Other Assets		129 44 43 s / 24 43 21 e	0	0	6 500	0	0	0	N N
74 CHAIR 75 DESK DEDLAGE				Other Assets		130 44 43 s / 24 43 21 e	0	0	5 800	0	0	0	N D
75 DESK REPLACE 76 FILING CABINET (NEW)			v	Other Assets Other Assets	Furniture and other office equipment	131 44 43 s / 24 43 21 e 135 44 43 s / 24 43 21 e	0	0	8 900	0	0	U	R.
76 FILING CABINE I (NEW) 77 GUILOTINE (HEAVY DUTY) NEW			r V	Other Assets Other Assets	Furniture and other office equipment Other	135 44 43 5 / 24 43 21 e 136 44 43 5 / 24 43 21 e	0	0	0	14 000 3 000	0	0	N N
77 GUILDTINE (HEAVY DUTY) NEW 78 CHAIR			Y	Other Assets	Furniture and other office equipment	137 44 43 S / 24 43 21 e	0	0	0	3 000 1 400	0	0	N N
79 CHAIR (REPLACE)			Y	Other Assets	Furniture and other office equipment	138 44 43 s / 24 43 21 e	0	0	0	1 400	0	0	R
80 TRAINING EQUIPMENT (NEW)			Y	Other Assets	Other	139 44 43 s / 24 43 21 e	0	0	0	6 000 55 000	0	0	N.
81 ICE MACHINE (REPLACE)				Other Assets	- 2000	141 44 43 s / 24 43 21 e	n	0	6 500	0	0	0	R
82 ALUMINIUM STEP LADDER (REPLACE)				Other Assets		142 44 43 s / 24 43 21 e	0	0	8 500	0	0	- 0	R
83 HIGH BACK CHAIR (REPLACE)				Other Assets		143 44 43 s / 24 43 21 e	0	0	68 500	0	0	0	R
							•						
84 CORDLESS DRILL DRIVER KIT, 10 8V, MODEL: GSR 108	10 -2-LI			Other Assets		166 44 43 s / 24 43 21 e	0	0	5 000	0	0	0	N
85 POTPLANTS				Other Assets		167 44 43 s / 24 43 21 e	0	0	0	0	0	0	N
86 PETROL SIDE CUTTER				Other Assets		168 44 43 s / 24 43 21 e	0	0	31 000	0	0	0	N
87 GARDEN FOUNTAIN				Other Assets		169 44 43 s / 24 43 21 e	0	0	1 450	0	0	0	N

88 WATER DISPENSER (NEW)	Υ	Other Assets	Furniture and other office equipment	170 44 43 s / 24 43 21 e	0	0	0	3 000	0	0	N
89 SERVING TROLLEYS FOR CLEANERS (REPLACE)	Υ	Other Assets	Furniture and other office equipment	171 44 43 s / 24 43 21 e	0	0	0	9 000	0	0	R
90 WOODEN CABINETS		Other Assets		172 44 43 s / 24 43 21 e	0	0	5 600	0	0	0	N
91 3 DRAWER DESK		Other Assets		173 44 43 s / 24 43 21 e	0	0	2 100	0	0	0	N
92 L-EXTENSION		Other Assets		174 44 43 s / 24 43 21 e	0	0	5 000	0	0	0	N
93 90 DEGREE LINK		Other Assets		175 44 43 s / 24 43 21 e	0	0	0	0	0	0	N
94 CHAIRS		Other Assets		176 44 43 s / 24 43 21 e	0	0	4 707	0	0	0	N
95 SAVER - ARM CHAIR		Other Assets		177 44 43 s / 24 43 21 e	0	0	1 635	0	0	0	N
96 5 TIER BOOKCASE		Other Assets		178 44 43 s / 24 43 21 e	0	0	613	0	0	0	N
97 4 DRAWER FILLING CABINET		Other Assets		179 44 43 s / 24 43 21 e	0	0	5 265	0	0	0	N
98 170 LITRE FRIDGE(REPLACE)		Other Assets		180 44 43 s / 24 43 21 e	0	0	1 207	0	0	0	R
99 DUBBLE CAB BAKKIE		Other Assets		181 44 43 s / 24 43 21 e	0	0	2 582	0	0	0	N
100 COMPUTER EQUIPMENT (Intangible) NEW	Υ	Intangibles	Computers - hardware/equipment	182 44 43 s / 24 43 21 e	0	0	0	10 000	0	0	N
101 VEHICLE		Other Assets		183 44 43 s / 24 43 21 e	0	0	1 902	0	0	0	N
102 DSTV DECORDER		Other Assets		184 44 43 s / 24 43 21 e	0	0	2 500	0	0	0	N
103 BOOMGATE (ACCESS CONTROL)(REPLACE)		Other Assets		185 44 43 s / 24 43 21 e	0	0	2 300	0	0	0	R
104 PRINTER / FAX		Other Assets		186 44 43 s / 24 43 21 e	0	0	2 714 000	0	0	0	N N
105 VEHICLE		Other Assets		187 44 43 s / 24 43 21 e	0	0	1 000	0	0	0	N N
106 LAPTOP		Other Assets		191 44 43 s / 24 43 21 e	0	0	3 000 000	0	0	0	N N
107 DESK		Other Assets		194 44 43 s / 24 43 21 e	0	0		0	0	0	N
107 DESK 108 DISTRICT DISASTER MAN CENTRE		Other Assets		195 44 43 s / 24 43 21 e	0	0	12 000	U	0	0	N N
109 VEHICLE (NEW)	v	Other Assets	Specialised vehicles - Fire	206 44 43 s / 24 43 21 e	0		20 000		0	0	N N
	1		•		0	0	0	3 800 000	0	0	IN D
110 CCTV CAMERA BACK UP SYSTEM (REPLACE)	Υ	Other Assets	Computers - software & programming	208 44 43 s / 24 43 21 e	0	0	0	150 000	0	0	ĸ
111 SECURITY UPDADE - OFFICE OF THE MM (NEW)	Υ	Other Assets	Other	209 44 43 s / 24 43 21 e	0	0	0	23 000	0	0	N
112 VISITORS CHAIRS (REPLACE)	Y	Other Assets	Furniture and other office equipment	210 44 43 s / 24 43 21 e	0	0	0	3 000	0	0	R
113 HIGH BACK CHAIRS (REPLACE)	Υ	Other Assets	Furniture and other office equipment	211 44 43 s / 24 43 21 e	0	0	0	3 500	0	0	R
114 L-SHAPE DESK (REPLACE)	Υ	Other Assets	Furniture and other office equipment	212 44 43 s / 24 43 21 e	0	0	0	3 500	0	0	R
115 LIGHTNING PROTECTION (NEW)	Υ	Other Assets	Other	213 44 43 s / 24 43 21 e	0	0	0	120 000	0	0	N
116 TRICKER CHARGER FOR GENERATOR (NEW)	Υ	Other Assets	Other	214 44 43 s / 24 43 21 e	0	0	0	10 000	0	0	N
117 PC FOR CONTROL ROOM OPERATOR (REPLACE)	Υ	Other Assets	Computers - hardware/equipment	215 44 43 s / 24 43 21 e	0	0	0	7 000	0	0	R
118 CHAIR		Other Assets		216 44 43 s / 24 43 21 e	0	0	3 400 000	0	0	0	N
119 CHAIR VISITOR		Other Assets		217 44 43 s / 24 43 21 e	0	0	3 000	0	0	0	N
120 FILING CABINET		Other Assets		218 44 43 s / 24 43 21 e	0	0	500 000	0	0	0	N
121 DESK		Other Assets		219 44 43 s / 24 43 21 e	0	0	22 500	0	0	0	N
122 CHAIR		Other Assets		220 44 43 s / 24 43 21 e	0	0	2 000	0	0	0	N
123 2 DOOR STORAGE CABINET		Other Assets		221 44 43 s / 24 43 21 e	0	0	1 500	0	0	0	N
124 COMPUTER		Other Assets		222 44 43 s / 24 43 21 e	0	0	3 500	0	0	0	N
125 BRANDED PULL UP BROCHURE STANDS		Other Assets		224 44 43 s / 24 43 21 e	0	0	2 500	0	0	0	N
126 HIGH BACK CHAIR (REPLACE)	Υ	Other Assets	Furniture and other office equipment	226 44 43 s / 24 43 21 e	0	0	0	4 000	0	0	R
127 OFFICE CHAIRS (NEW)	Υ	Other Assets	Furniture and other office equipment	230 44 43 s / 24 43 21 e	0	0	0	4 000	0	0	N
128 HIGH BACK CHAIRS (REPLACEMENT)	Υ	Other Assets	Furniture and other office equipment	232 44 43 s / 24 43 21 e	0	0	0	7 000	0	0	R
129 LAPTOP (NEW)	Υ	Other Assets	Computers - hardware/equipment	233 44 43 s / 24 43 21 e	0	0	0	15 000	0	0	N
130 COMPUTER (REPLACE)	Υ	Other Assets	Computers - hardware/equipment	264 44 43 s / 24 43 21 e	0	0	0	16 000	0	0	R
131 STATIONERY CABINET		Other Assets		268 44 43 s / 24 43 21 e	0	0	4 800	0	0	0	N
132 DUMPY LEVEL		Other Assets		269 44 43 s / 24 43 21 e	0	0	10 260	0	0	0	N
133 BAKKIE		Other Assets		270 44 43 s / 24 43 21 e	0	0	5 700	0	0	0	N N
134 CHAIR (REPLACE)		Other Assets		271 44 43 s / 24 43 21 e	0	0	2 300	0	0	0	R
135 AIR CONDITIONERS (REPLACE)		Other Assets		272 44 43 s / 24 43 21 e	0	0	2 300 3 500	0	0	0	p
136 TRACKING FOR GRADER		Other Assets		276 44 43 s / 24 43 21 e	U	0		U	U	U	N.
137 REFRIDGERATORS FOR CARAVAN REPLACE		Other Assets		277 44 43 s / 24 43 21 e	0	U	1 000 000	0	0	U	N D
138 NEW OFFICES	v		Duildinge		0	U	0	0	0	U	N.
130 NEW OFFICES	Υ	Other Assets	Buildings	278 44 43 s / 24 43 21 e	0	0	0	12 000 000	0	0	N

References

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

A. Repr Table SAG4
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

Correct to seconds. Provide a logical starting point on networked infrastructure.
 Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13